

FISCAL YEAR 2012, QUARTER ENDING 12/31/11

SMALL, WOMAN-OWNED AND MINORITY BUSINESS UTILIZATION REPORT*

CATEGORY	Quarter Ending 12/31/2011	Prior Yr Quarter Ending 12/31/2010	Percent Change	FY12 7/1/11- 12/31/11	FY11 7/1/10- 12/31/10	Percent Change	Biennial to Date 7/1/10- 12/31/11	Prior Biennial to Date 7/1/08- 12/31/09	Percent Change
Small	79,577	141,432	-43.7%	170,631	152,292	12.0%	876,986	2,049,265	-57.2%
Woman-owned	149,213	19,885	650.4%	323,833	309,576	4.6%	1,654,240	142,733	1059.0%
Minority	8,579	5,441	57.7%	14,398	11,018	30.7%	33,707	18,229	84.9%
Total SWAM Expenditures	237,370	166,757	42.3%	508,862	472,885	7.6%	2,564,934	2,210,227	16.0%
Total Expenditures	500,787	620,431	-19.3%	978,559	905,347	8.1%	6,962,416	4,708,357	47.9%
SWAM % of Total Expenditures	47.4%	26.9%	76.4%	52.0%	52.2%	-0.4%	36.8%	46.9%	-21.5%

*This table shows the dollar amount of purchases made by the Department from Small, Woman-owned, or Minority-owned Business during the specified time period, and also show it as a percentage of all expenditures made during the same time period.