

FISCAL YEAR 2012, QUARTER ENDING 3/31/12

REGULATORY BOARD CASH BALANCE*

Board	Quarter Ending	Prior Year Quarter Ending	Percent Change	FY12 to Date	FY11 to Date	Percent Change	Biennial	Prior Biennial	Percent Change
	3/31/2012	3/31/2011		7/1/11-3/31/12	7/1/10-3/31/11		7/1/10-3/31/12	7/1/08- 3/31/10	
Audiology/Speech Pathology	\$370,995	\$302,342	23%	\$370,995	\$302,342	23%	\$370,995	\$302,342	23%
Counseling	216,108	206,463	5%	216,108	\$206,463	5%	\$216,108	\$206,463	5%
Dentistry	1,934,208	1,387,569	39%	1,934,208	\$1,387,569	39%	\$1,934,208	\$1,387,569	39%
Funeral Directing	14,995	108,335	-86%	14,995	\$108,335	-86%	\$14,995	\$108,335	-86%
Long Term Care Administrator	-223,330	-143,973	-55%	-223,330	-\$143,973	-55%	-\$223,330	-\$143,973	-55%
Medicine	5,099,583	5,840,223	-13%	5,099,583	\$5,840,223	-13%	\$5,099,583	\$5,840,223	-13%
Nursing (includes CNAs)	-104,279	-1,187,361	91%	-104,279	-\$1,187,361	91%	-\$104,279	-\$1,187,361	91%
Optometry	393,172	286,089	37%	393,172	\$286,089	37%	\$393,172	\$286,089	37%
Pharmacy	1,997,221	1,676,383	19%	1,997,221	\$1,676,383	19%	\$1,997,221	\$1,676,383	19%
Physical Therapy	348,172	639,498	-46%	348,172	\$639,498	-46%	\$348,172	\$639,498	-46%
Psychology	194,866	56,127	247%	194,866	\$56,127	247%	\$194,866	\$56,127	247%
Social Work	170,481	-173,504	198%	170,481	-\$173,504	198%	\$170,481	-\$173,504	198%
Veterinary Medicine	-155,210	-160,138	3%	-155,210	-\$160,138	3%	-\$155,210	-\$160,138	3%
TOTAL	\$10,256,982	\$8,838,053	16%	\$10,256,982	\$8,838,053	16%	\$10,256,982	\$8,838,053	16%

*Cash balances reflect the accounts of each board within the Department of Health Professions at the end of the time period specified. Because over 80% of revenue comes through license renewal fees there may be periods where a board has a significant surplus or deficit. By law each board must adjust its fees to assure revenue is sufficient but not excessive.