

FISCAL YEAR 2012, QUARTER ENDING 6/30/12

REGULATORY BOARD CASH BALANCE*

Board	Quarter Ending	Quarter Ending	Percent Change	FY12	FY11	Percent Change	Biennial	Prior Biennial	Percent Change
	6/30/12	6/30/11		7/1/11-6/30/12	7/1/10-6/30/11		7/1/10-6/30/12	7/1/08- 6/30/10	
Audiology/Speech Pathology	\$331,953	\$281,020	18%	\$331,953	\$281,020	18%	\$331,953	\$26,705	1143%
Counseling	\$612,272	\$614,196	0%	\$612,272	\$614,196	0%	\$612,272	\$433,987	41%
Dentistry	\$1,684,267	\$1,100,553	53%	\$1,684,267	\$1,100,553	53%	\$1,684,267	\$339,506	596%
Funeral Directing	\$64,321	\$26,516	-343%	\$64,321	\$26,516	-343%	\$64,321	\$26,017	-147%
Long Term Care Administrator	\$285,901	\$215,920	-32%	\$285,901	\$215,920	-32%	\$285,901	\$9,066	-3253%
Medicine	\$7,028,745	\$5,262,351	34%	\$7,028,745	\$5,262,351	34%	\$7,028,745	\$2,979,449	136%
Nursing (includes CNAs)	\$866,653	\$962,116	190%	\$866,653	\$962,116	190%	\$866,653	\$3,591,177	-76%
Optometry	\$354,603	\$244,515	45%	\$354,603	\$244,515	45%	\$354,603	\$182,511	94%
Pharmacy	\$1,932,721	\$1,571,313	23%	\$1,932,721	\$1,571,313	23%	\$1,932,721	\$1,135,650	70%
Physical Therapy	\$298,364	\$603,980	-51%	\$298,364	\$603,980	-51%	\$298,364	\$183,097	63%
Psychology	\$528,771	\$386,307	37%	\$528,771	\$386,307	37%	\$528,771	\$200,994	163%
Social Work	\$108,526	\$377,503	-71%	\$108,526	\$377,503	-71%	\$108,526	\$129,523	-16%
Veterinary Medicine	\$288,423	\$269,371	-7%	\$288,423	\$269,371	-7%	\$288,423	\$148,069	-95%
TOTAL	\$13,108,230	\$9,020,847	45%	\$13,108,230	\$9,020,847	45%	\$13,108,230	\$8,358,565	57%

*Cash balances reflect the accounts of each board within the Department of Health Professions at the end of the time period specified. Because over 80% of revenue comes through license renewal fees there may be periods where a board has a significant surplus or deficit. By law each board must adjust its fees to assure revenue is sufficient but not excessive.