

FISCAL YEAR 2013, QUARTER ENDING 9/30/12

SMALL, WOMAN-OWNED AND MINORITY BUSINESS UTILIZATION REPORT*

CATEGORY	Quarter Ending 9/30/2012	Prior Yr Quarter Ending 9/30/2011	Percent Change	FY13 7/1/12- 9/30/12	FY12 7/1/11- 9/30/11	Percent Change	Biennial to Date 7/1/12- 9/30/12	Prior Biennial to Date 7/1/10- 9/30/10	Percent Change
Small	96,968	91,054	6.5%	96,968	91,054	6.5%	96,968	110,269	-12.1%
Woman-owned	190,989	174,619	9.4%	190,989	174,619	9.4%	190,989	200,365	-4.7%
Minority	12,422	5,818	113.5%	12,422	5,818	113.5%	12,422	5,639	120.3%
Total SWAM Expenditures	300,379	271,492	10.6%	300,379	271,492	10.6%	300,379	316,273	-5.0%
Total Expenditures	490,554	477,772	2.7%	490,554	477,772	2.7%	490,554	590,899	-17.0%
SWAM % of Total Expenditures	61.2%	56.8%	7.8%	61.2%	56.8%	7.8%	61.2%	53.5%	14.4%

*This table shows the dollar amount of purchases made by the Department from Small, Woman-owned, or Minority-owned Business during the specified time period, and also show it as a percentage of all expenditures made during the same time period.