

FISCAL YEAR 2013, QUARTER ENDING 12/31/12

REGULATORY BOARD CASH BALANCE*

Board	Quarter	Prior Year	Percent	FY13 to	FY12 to	Percent	Biennial	Prior	Percent			
	Ending	Quarter		Change	Date			Date		Change	Biennial	Change
	12/31/12	Ending		Change	7/1/12- 12/31/12			7/1/11- 12/31/11		Change	7/1/12- 12/31/12	7/1/12- 12/31/12
Audiology/Speech Pathology	\$451,437	\$405,159	11%	\$451,437	\$405,159	11%	\$451,437	\$329,859	37%			
Counseling	\$436,145	\$329,404	32%	\$436,145	\$329,404	32%	\$436,145	\$337,964	29%			
Dentistry	\$761,579	\$275,373	177%	\$761,579	\$275,373	177%	\$761,579	\$184,851	512%			
Funeral Directing	\$380,541	\$271,573	-40%	\$380,541	\$271,573	-40%	\$380,541	\$178,926	-113%			
Long Term Care Administrator	\$490,440	\$422,518	-16%	\$490,440	\$422,518	-16%	\$490,440	\$331,204	-48%			
Medicine	\$9,663,278	\$3,422,975	182%	\$9,663,278	\$3,422,975	182%	\$9,663,278	\$6,966,805	39%			
Nursing (includes CNAs)	\$1,728,466	\$691,717	350%	\$1,728,466	\$691,717	350%	\$1,728,466	\$836,618	307%			
Optometry	\$545,767	\$438,071	25%	\$545,767	\$438,071	25%	\$545,767	\$358,848	52%			
Pharmacy	\$2,137,635	\$1,722,773	24%	\$2,137,635	\$1,722,773	24%	\$2,137,635	\$1,417,288	51%			
Physical Therapy	\$736,992	\$427,161	73%	\$736,992	\$427,161	73%	\$736,992	\$749,975	-2%			
Psychology	\$408,738	\$265,143	54%	\$408,738	\$265,143	54%	\$408,738	\$136,217	200%			
Social Work	\$49,010	\$247,737	-120%	\$49,010	\$247,737	-120%	\$49,010	\$46,944	-4%			
Veterinary Medicine	\$34,730	\$8,106	-328%	\$34,730	\$8,106	-328%	\$34,730	\$11,878	-192%			
TOTAL	15,915,316	6,139,882	159%	15,915,316	6,139,882	159%	15,915,316	8,706,535	83%			

*Cash balances reflect the accounts of each board within the Department of Health Professions at the end of the time period specified. Because over 80% of revenue comes through license renewal fees there may be periods where a board has a significant surplus or deficit. By law each board must adjust its fees to assure revenue is sufficient but not excessive.