

**Virginia Dept. of Health Professions  
Revenue and Expenditures Summary**

January 1, 2013 through March 31, 2013

**FISCAL YEAR 2013, QUARTER ENDING 3/31/13**

***DIRECT REVENUE AND EXPENDITURES SUMMARY***

	<b>117- Prescription Monitoring</b>
<b>Revenue</b>	
<b>7000 - Interest, Divdends and Rents</b>	
7108 - Interest From Other Sources	53,468.23
<b>Total 7000 - Interest, Divdends and Rents</b>	53,468.23
<b>9000 - Other Revenue</b>	
9060 - Miscellaneous Revenue	25,250.00
<b>Total 9000 - Other Revenue</b>	25,250.00
<b>Total Revenue</b>	78,718.23
<b>Expenditures</b>	
<b>1100 - Personal Services</b>	
<b>1110 - Employee Benefits</b>	
1111 - Employer Retirement Contrib.	5,889.30
1112 - Fed Old-Age Ins- Sal St Emp	4,931.51
1114 - Group Insurance	799.98
1115 - Medical/Hospitalization Ins.	5,784.00
1116 - Retiree Medical/Hospitalizatn	672.36
1117 - Long term Disability Ins	305.42
<b>Total 1110 - Employee Benefits</b>	18,382.57
<b>1120 - Salaries</b>	
1123 - Salaries, Classified	51,826.50
1128 - Salaries, Inf Tchnlgy Employees	15,402.78
<b>Total 1120 - Salaries</b>	67,229.28
<b>1130 - Special Payments</b>	
1138 - Deferred Compnstrn Match Pmts	288.00
<b>Total 1130 - Special Payments</b>	288.00
<b>Total 1100 - Personal Services</b>	85,899.85
<b>1200 - Contractual Services</b>	
<b>1210 - Communication Services</b>	
1214 - Postal Services	668.33
1216 - Telecommunications Svcs (DIT)	1,200.71
<b>Total 1210 - Communication Services</b>	1,869.04

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	<u>117- Prescription Monitoring</u>
<b>1240 - Mgmnt and Informational Svcs</b>	
1244 - Management Services	31.47
<b>Total 1240 - Mgmnt and Informational Svcs</b>	<u>31.47</u>
<b>1260 - Support Services</b>	
1263 - Clerical Services	18,419.78
<b>Total 1260 - Support Services</b>	<u>18,419.78</u>
<b>1270 - Technical Services</b>	
1277 - C. Operating Svcs (S. Agency)	22,500.00
1278 - VITA InT Int Cost Goods&Svs	69,210.03
1279 - Computer Software Dvp Svcs	15,000.00
<b>Total 1270 - Technical Services</b>	<u>106,710.03</u>
<b>1280 - Transportation Services</b>	
1283 - Travel, Public Carriers	1,016.50
<b>Total 1280 - Transportation Services</b>	<u>1,016.50</u>
<b>Total 1200 - Contractual Services</b>	128,046.82
<b>1500 - Continuous Charges</b>	
<b>1530 - Operating Lease Payments</b>	
1534 - Equipment Rentals	358.42
1535 - Building Rentals	9.72
1539 - Building Rentals - Non State	6,610.81
<b>Total 1530 - Operating Lease Payments</b>	<u>6,978.95</u>
<b>Total 1500 - Continuous Charges</b>	<u>6,978.95</u>
<b>Total Expenditures</b>	<u><u>220,925.62</u></u>