

FISCAL YEAR 2013, QUARTER ENDING 3/31/13

REGULATORY BOARD CASH BALANCE*

	Quarter Ending	Prior Year Quarter Ending	Percent Change	FY123to Date	FY12 to Date	Percent Change	Biennial	Prior Biennial	Percent Change
Board	3/31/2013	3/31/2012		7/1/12-3/31/13	7/1/11-3/31/12		7/1/12-3/31/13	7/1/10- 3/31/11	
Audiology/Speech Pathology	\$423,284	\$370,995	14%	\$423,284	\$370,995	14%	\$423,284	\$302,342	40%
Counseling	317,487	216,108	47%	317,487	216,108	47%	317,487	206,463	54%
Dentistry	2,421,311	1,934,208	25%	2,421,311	1,934,208	25%	2,421,311	1,387,569	75%
Funeral Directing	-81,073	14,995	-641%	-81,073	14,995	-641%	-81,073	108,335	-175%
Long Term Care Administrator	-274,029	-223,330	-23%	-274,029	-223,330	-23%	-274,029	-143,973	-90%
Medicine	8,851,478	5,099,583	74%	8,851,478	5,099,583	74%	8,851,478	5,840,223	52%
Nursing (includes CNAs)	2,514,292	-104,279	2511%	2,514,292	-104,279	2511%	2,514,292	-1,187,361	312%
Optometry	495,452	393,172	26%	495,452	393,172	26%	495,452	286,089	73%
Pharmacy	2,231,208	1,997,221	12%	2,231,208	1,997,221	12%	2,231,208	1,676,383	33%
Physical Therapy	662,479	348,172	90%	662,479	348,172	90%	662,479	639,498	4%
Psychology	343,084	194,866	76%	343,084	194,866	76%	343,084	56,127	511%
Social Work	-145,591	170,481	-185%	-145,591	170,481	-185%	-145,591	-173,504	16%
Veterinary Medicine	-150,568	-155,210	3%	-150,568	-155,210	3%	-150,568	-160,138	6%
TOTAL	\$17,608,812	\$10,256,982	72%	\$17,608,812	\$10,256,982	72%	\$17,608,812	\$8,838,053	99%

*Cash balances reflect the accounts of each board within the Department of Health Professions at the end of the time period specified. Because over 80% of revenue comes through license renewal fees there may be periods where a board has a significant surplus or deficit. By law each board must adjust its fees to assure revenue is sufficient but not excessive.