

BOARD CASH BALANCES*

FISCAL YEAR 2014, QUARTER ENDING 3/31/2014

Quarter Breakdown	
Quarter 1	July 1st - September 30th
Quarter 2	October 1st - December 31st
Quarter 3	January 1st - March 31st
Quarter 4	April 1st - June 30th

*Cash balances reflect the accounts of each board within the Department of Health Professions at the end of the time period specified. Because over 80% of revenue comes through license renewal fees there may be periods where a board has a significant surplus or deficit. By law each board must adjust its fees to assure revenue is sufficient but not excessive.

Board	CURRENT											
	3/31/14	12/31/13	9/30/13	6/30/13	3/31/13	12/31/12	9/30/12	6/30/12	3/31/12	12/31/11	9/30/11	6/30/11
Audiology/Speech Pathology	\$426,969	\$472,096	\$3,762,905	\$389,375	\$423,284	\$451,437	\$280,870	\$331,953	\$370,995	\$405,159	\$239,855	\$281,020
Counseling	290,279	419,653	343,078	699,985	317,487	436,145	530,542	612,272	216,108	329,404	473,791	614,196
Dentistry	3,228,083	1,411,303	569,206	2,189,332	2,421,311	761,579	1,215,536	1,684,267	1,934,208	275,373	672,188	1,100,553
Funeral Directing	-177,933	-473,724	1,788,903	-172,121	-81,073	-380,541	-224,066	-64,321	14,995	-271,573	-111,298	26,516
Long Term Care Administrator	-305,585	-526,990	-328,093	-344,393	-274,029	-490,440	-390,089	-285,901	-223,330	-422,518	-324,630	-215,920
Medicine	7,589,477	6,244,248	-443,104	8,153,756	8,851,478	9,663,278	8,539,018	7,028,745	5,099,583	3,422,975	4,191,076	5,262,351
Nursing (includes CNAs)	4,681,705	4,173,716	6,904,251	3,298,478	2,514,292	1,728,466	1,155,701	866,653	-104,279	-691,717	-825,968	-962,116
Optometry	509,645	555,563	395,408	455,271	495,452	545,767	299,124	354,603	393,172	438,071	193,574	244,515
Pharmacy	2,708,234	2,351,682	1,579,796	2,216,986	2,231,208	2,137,635	1,402,690	1,932,721	1,997,221	1,722,773	1,011,198	1,571,313
Physical Therapy	332,248	411,983	513,828	609,403	662,479	736,992	192,455	298,364	348,172	427,161	517,518	603,980
Psychology	434,760	526,999	616,146	685,786	343,084	408,738	473,010	528,771	194,866	265,143	327,743	386,307
Social Work	141,718	241,541	333,731	417,698	-145,591	-49,010	13,337	108,526	170,481	247,737	318,718	377,503
Veterinary Medicine	139,705	264,893	-444,276	-271,784	-150,568	-34,730	-489,824	-288,423	-155,210	-8,106	-441,581	-269,371

BOARD CASH BALANCES BY FISCAL YEAR*

LAST FIVE FISCAL YEARS

Quarter Breakdown	
Quarter 1	July 1st - September 30th
Quarter 2	October 1st - December 31st
Quarter 3	January 1st - March 31st
Quarter 4	April 1st - June 30th

*Cash balances reflect the accounts of each board within the Department of Health Professions at the end of the time period specified. Because over 80% of revenue comes through license renewal fees there may be periods where a board has a significant surplus or deficit. By law each board must adjust its fees to assure revenue is sufficient but not excessive.

Board	FY13	FY12	Change Between FY13 & FY12	FY11	Change Between FY12 & FY11	FY10	Change Between FY11 & FY10	FY09	Change Between FY10 & FY09
Audiology/Speech Pathology	\$389,375	\$331,953	17.3%	\$281,020	18.1%	\$186,957	50.3%	\$157,633	18.6%
Counseling	699,985	612,272	14.3%	614,196	-0.3%	511,319	20.1%	604,567	-15.4%
Dentistry	2,189,332	1,684,267	30.0%	1,100,553	53.0%	542,786	102.8%	67,361	705.8%
Funeral Directing	-172,121	-64,321	167.6%	26,516	-342.6%	40,298	-34.2%	19,797	103.6%
Long Term Care Administrator	-344,393	-285,901	20.5%	-215,920	32.4%	-98,946	118.2%	16,929	-684.5%
Medicine	8,153,756	7,028,745	16.0%	5,262,351	33.6%	4,477,743	17.5%	3,280,058	36.5%
Nursing (includes CNAs)	3,298,478	866,653	280.6%	-962,116	-190.1%	111,929	-959.6%	1,883,214	-94.1%
Optometry	455,271	354,603	28.4%	244,515	45.0%	196,684	24.3%	175,870	11.8%
Pharmacy	2,216,986	1,932,721	14.7%	1,571,313	23.0%	1,138,945	38.0%	1,538,244	-26.0%
Physical Therapy	609,403	298,364	104.2%	603,980	-50.6%	-335,865	-279.8%	629,365	-153.4%
Psychology	685,786	528,771	29.7%	386,307	36.9%	259,735	48.7%	339,070	-23.4%
Social Work	417,698	108,526	284.9%	377,503	-71.3%	98,655	282.6%	404,324	-75.6%
Veterinary Medicine	-271,784	-288,423	-5.8%	-269,371	7.1%	-259,762	3.7%	-231,128	12.4%