

BOARD CASH BALANCES*

FISCAL YEAR 2016, QUARTER ENDING 12/31/2015

Quarter Breakdown	
Quarter 1	July 1st - September 30th
Quarter 2	October 1st - December 31st
Quarter 3	January 1st - March 31st
Quarter 4	April 1st - June 30th

*Cash balances reflect the accounts of each board within the Department of Health Professions at the end of the time period specified. Because over 80% of revenue comes through license renewal fees there may be periods where a board has a significant surplus or deficit. By law each board must adjust its fees to assure revenue is sufficient but not excessive.

<i>Board</i>												CURRENT
	Q3 2013	Q4 2013	Q1 2014	Q2 2014	Q3 2014	Q4 2014	Q1 2015	Q2 2015	Q3 2015	Q4 2015	Q1 2016	Q2 2016
Audiology/Speech Pathology	\$423,284	\$389,375	\$3,762,905	\$472,096	\$426,969	\$400,901	\$361,215	\$590,898	\$549,037	\$511,491	\$448,467	\$602,800
Counseling	317,487	699,985	343,078	419,653	290,279	715,024	569,811	430,127	279,597	649,743	573,252	312,039
Dentistry	2,421,311	2,189,332	569,206	1,411,303	3,228,083	2,904,386	2,374,678	1,958,726	3,695,829	3,400,609	2,908,245	2,476,403
Funeral Directing	-81,073	-172,121	1,788,903	-473,724	-177,933	-242,833	-394,325	-517,592	15,603	-40,742	-167,672	-275,287
Long Term Care Administrator	-274,029	-344,393	-328,093	-526,990	-305,585	-368,103	-470,797	-535,517	-80,956	-130,525	-235,483	-323,796
Medicine	8,851,478	8,153,756	-443,104	6,244,248	7,589,477	9,194,501	10,355,906	10,871,843	9,886,200	9,315,919	8,125,786	7,203,056
Nursing (includes CNAs)	2,514,292	3,298,478	6,904,251	4,173,716	4,681,705	5,746,533	5,913,181	6,252,721	6,715,164	7,661,773	8,069,814	8,543,820
Optometry	495,452	455,271	395,408	555,563	509,645	474,099	409,389	665,935	615,270	568,468	488,973	640,788
Pharmacy	2,231,208	2,216,986	1,579,796	2,351,682	2,708,234	2,384,739	1,643,755	2,431,914	2,573,728	2,412,035	1,735,130	2,568,589
Physical Therapy	662,479	609,403	513,828	411,983	332,248	288,153	176,760	1,088,556	1,032,918	1,003,308	890,711	787,944
Psychology	343,084	685,786	616,146	526,999	434,760	663,797	598,055	538,225	461,023	822,877	820,778	698,433
Social Work	-145,591	417,698	333,731	241,541	141,718	42,406	-88,401	-197,649	-289,965	306,198	316,159	220,257
Veterinary Medicine	-150,568	-271,784	-444,276	264,893	139,705	36,218	-118,429	643,358	494,840	380,095	174,999	902,712