

BOARD CASH BALANCES*

FISCAL YEAR 2017, QUARTER ENDING 09/30/2016

Quarter Breakdown	
Quarter 1	July 1st - September 30th
Quarter 2	October 1st - December 31st
Quarter 3	January 1st - March 31st
Quarter 4	April 1st - June 30th

*Cash balances reflect the accounts of each board within the Department of Health Professions at the end of the time period specified. Because over 80% of revenue comes through license renewal fees there may be periods where a board has a significant surplus or deficit. By law each board must adjust its fees to assure revenue is sufficient but not excessive.

<i>Board</i>	Q2 2014	Q3 2014	Q4 2014	Q1 2015	Q2 2015	Q3 2015	Q4 2015	Q1 2016	Q2 2016	Q3 2016	Q4 2016	CURRENT Q1 2017
Audiology/Speech Pathology	\$472,096	\$426,969	\$400,901	\$361,215	\$590,898	\$549,037	\$511,491	\$448,467	\$602,800	\$547,236	\$502,397	\$434,428
Counseling	419,653	290,279	715,024	569,811	430,127	279,597	649,743	573,252	312,039	227,039	674,099	507,954
Dentistry	1,411,303	3,228,083	2,904,386	2,374,678	1,958,726	3,695,829	3,400,609	2,908,245	2,476,403	3,729,669	3,429,213	2,837,456
Funeral Directing	-473,724	-177,933	-242,833	-394,325	-517,592	15,603	-40,742	-167,672	-275,287	300,195	242,995	115,480
Long Term Care Administrator	-526,990	-305,585	-368,103	-470,797	-535,517	-80,956	-130,525	-235,483	-323,796	23,437	-45,267	-170,885
Medicine	6,244,248	7,589,477	9,194,501	10,355,906	10,871,843	9,886,200	9,315,919	8,125,786	7,203,056	8,766,444	10,033,194	11,114,293
Nursing (includes CNAs)	4,173,716	4,681,705	5,746,533	5,913,181	6,252,721	6,715,164	7,661,773	8,069,814	8,543,820	9,243,535	9,780,675	9,818,089
Optometry	555,563	509,645	474,099	409,389	665,935	615,270	568,468	488,973	640,788	584,453	529,791	442,228
Pharmacy	2,351,682	2,708,234	2,384,739	1,643,755	2,431,914	2,573,728	2,412,035	1,735,130	2,568,589	2,837,056	2,502,335	1,821,654
Physical Therapy	411,983	332,248	288,153	176,760	1,088,556	1,032,918	1,003,308	890,711	787,944	747,263	712,466	604,392
Psychology	526,999	434,760	663,797	598,055	538,225	461,023	822,877	820,778	698,433	664,502	883,936	813,045
Social Work	241,541	141,718	42,406	-88,401	-197,649	-289,965	306,198	316,159	220,257	155,067	110,903	37,079
Veterinary Medicine	264,893	139,705	36,218	-118,429	643,358	494,840	380,095	174,999	902,712	721,579	572,256	310,931