

## BOARD CASH BALANCES\*

FISCAL YEAR 2017, QUARTER ENDING MARCH 31st, 2017

Quarter Breakdown	
Quarter 1	July 1st - September 30th
Quarter 2	October 1st - December 31st
Quarter 3	January 1st - March 31st
Quarter 4	April 1st - June 30th

\*Cash balances reflect the accounts of each board within the Department of Health Professions at the end of the time period specified. Because over 80% of revenue comes through license renewal fees there may be periods where a board has a significant surplus or deficit. By law each board must adjust its fees to assure revenue is sufficient but not excessive.

Board												CURRENT
	Q4 2014	Q1 2015	Q2 2015	Q3 2015	Q4 2015	Q1 2016	Q2 2016	Q3 2016	Q4 2016	Q1 2017	Q2 2017	Q3 2017
<b>Audiology/Speech Pathology</b>	\$400,901	\$361,215	\$590,898	\$549,037	\$511,491	\$448,467	\$602,800	\$547,236	\$502,397	\$434,428	\$673,131	<b>\$608,939</b>
<b>Counseling</b>	715,024	569,811	430,127	279,597	649,743	573,252	312,039	227,039	674,099	507,954	311,859	<b>135,437</b>
<b>Dentistry</b>	2,904,386	2,374,678	1,958,726	3,695,829	3,400,609	2,908,245	2,476,403	3,729,669	3,429,213	2,837,456	2,377,480	<b>4,275,710</b>
<b>Funeral Directing</b>	-242,833	-394,325	-517,592	15,603	-40,742	-167,672	-275,287	300,195	242,995	115,480	-6,878	<b>448,517</b>
<b>Long Term Care Administrator</b>	-368,103	-470,797	-535,517	-80,956	-130,525	-235,483	-323,796	23,437	-45,267	-170,885	-297,343	<b>15,477</b>
<b>Medicine</b>	9,194,501	10,355,906	10,871,843	9,886,200	9,315,919	8,125,786	7,203,056	8,766,444	10,033,194	11,114,293	11,685,056	<b>10,804,626</b>
<b>Nursing (includes CNAs)</b>	5,746,533	5,913,181	6,252,721	6,715,164	7,661,773	8,069,814	8,543,820	9,243,535	9,780,675	9,818,089	9,970,784	<b>10,772,042</b>
<b>Optometry</b>	474,099	409,389	665,935	615,270	568,468	488,973	640,788	584,453	529,791	442,228	687,928	<b>617,568</b>
<b>Pharmacy</b>	2,384,739	1,643,755	2,431,914	2,573,728	2,412,035	1,735,130	2,568,589	2,837,056	2,502,335	1,821,654	2,686,548	<b>2,991,970</b>
<b>Physical Therapy</b>	288,153	176,760	1,088,556	1,032,918	1,003,308	890,711	787,944	747,263	712,466	604,392	1,574,218	<b>1,509,667</b>
<b>Psychology</b>	663,797	598,055	538,225	461,023	822,877	820,778	698,433	664,502	883,936	813,045	714,141	<b>631,652</b>
<b>Social Work</b>	42,406	-88,401	-197,649	-289,965	306,198	316,159	220,257	155,067	110,903	37,079	-29,813	<b>-90,061</b>
<b>Veterinary Medicine</b>	36,218	-118,429	643,358	494,840	380,095	174,999	902,712	721,579	572,256	310,931	1,041,955	<b>871,240</b>

## BOARD CASH BALANCES BY FISCAL YEAR\*

LAST FIVE FISCAL YEARS

Quarter Breakdown	
Quarter 1	July 1st - September 30th
Quarter 2	October 1st - December 31st
Quarter 3	January 1st - March 31st
Quarter 4	April 1st - June 30th

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Board	FY12	Change Between FY12 & FY13	FY13	Change Between FY13 & FY14	FY14	Change Between FY14 & FY15	FY15	Change Between FY14 & FY15	FY16
<b>Audiology/Speech Pathology</b>	\$331,953	17.30%	\$ 389,375	2.96%	\$ 400,901	27.59%	\$ 511,491	-1.78%	\$ 502,397
<b>Counseling</b>	612,272	14.33%	\$ 699,985	2.15%	\$ 715,024	-9.13%	\$ 649,743	3.75%	\$ 674,099
<b>Dentistry</b>	1,684,267	29.99%	\$ 2,189,332	32.66%	\$ 2,904,386	17.09%	\$ 3,400,609	0.84%	\$ 3,429,213
<b>Funeral Directing</b>	-64,321	167.60%	\$ (172,121)	41.08%	\$ (242,833)	-83.22%	\$ (40,742)	-696.42%	\$ 242,995
<b>Long Term Care Administrator</b>	-285,901	20.46%	\$ (344,393)	6.88%	\$ (368,103)	-64.54%	\$ (130,525)	-65.32%	\$ (45,267)
<b>Medicine</b>	7,028,745	16.01%	\$ 8,153,756	12.76%	\$ 9,194,501	1.32%	\$ 9,315,919	7.70%	\$ 10,033,194
<b>Nursing (includes CNAs)</b>	866,653	280.60%	\$ 3,298,478	74.22%	\$ 5,746,533	33.33%	\$ 7,661,773	27.66%	\$ 9,780,675
<b>Optometry</b>	354,603	28.39%	\$ 455,271	4.14%	\$ 474,099	19.90%	\$ 568,468	-6.80%	\$ 529,791
<b>Pharmacy</b>	1,932,721	14.71%	\$ 2,216,986	7.57%	\$ 2,384,739	1.14%	\$ 2,412,035	3.74%	\$ 2,502,335
<b>Physical Therapy</b>	298,364	104.25%	\$ 609,403	-52.72%	\$ 288,153	248.19%	\$ 1,003,308	-28.99%	\$ 712,466
<b>Psychology</b>	528,771	29.69%	\$ 685,786	-3.21%	\$ 663,797	23.97%	\$ 822,877	7.42%	\$ 883,936
<b>Social Work</b>	108,526	284.88%	\$ 417,698	-89.85%	\$ 42,406	622.06%	\$ 306,198	-63.78%	\$ 110,903
<b>Veterinary Medicine</b>	-288,423	-5.77%	\$ (271,784)	-113.33%	\$ 36,218	949.46%	\$ 380,095	50.56%	\$ 572,256