

BOARD CASH BALANCES*

FISCAL YEAR 2018, QUARTER ENDING SEPTEMBER 30th, 2017

Quarter Breakdown	
Quarter 1	July 1st - September 30th
Quarter 2	October 1st - December 31st
Quarter 3	January 1st - March 31st
Quarter 4	April 1st - June 30th

*Cash balances reflect the accounts of each board within the Department of Health Professions at the end of the time period specified. Because over 80% of revenue comes through license renewal fees there may be periods where a board has a significant surplus or deficit. By law each board must adjust its fees to assure revenue is sufficient but not excessive.

Board	Q2 2015	Q3 2015	Q4 2015	Q1 2016	Q2 2016	Q3 2016	Q4 2016	Q1 2017	Q2 2017	Q3 2017	Q4 2017	CURRENT Q1 2018
Audiology/Speech Pathology	\$590,898	\$549,037	\$511,491	\$448,467	\$602,800	\$547,236	\$502,397	\$434,428	\$673,131	\$608,939	\$560,352	\$485,503
Counseling	\$430,127	\$279,597	\$649,743	\$573,252	\$312,039	\$227,039	\$674,099	\$507,954	\$311,859	\$135,437	\$826,278	\$601,375
Dentistry	\$1,958,726	\$3,695,829	\$3,400,609	\$2,908,245	\$2,476,403	\$3,729,669	\$3,429,213	\$2,837,456	\$2,377,480	\$4,275,710	\$4,013,542	\$3,481,897
Funeral Directing	-\$517,592	\$15,603	-\$40,742	-\$167,672	-\$275,287	\$300,195	\$242,995	\$115,480	-\$6,878	\$448,517	\$380,747	\$250,595
Long Term Care Administrator	-\$535,517	-\$80,956	-\$130,525	-\$235,483	-\$323,796	\$23,437	-\$45,267	-\$170,885	-\$297,343	\$15,477	-\$30,609	-\$136,936
Medicine	\$10,871,843	\$9,886,200	\$9,315,919	\$8,125,786	\$7,203,056	\$8,766,444	\$10,033,194	\$11,114,293	\$11,685,056	\$10,804,626	\$10,051,272	\$8,727,384
Nursing (includes CNAs)	\$6,252,721	\$6,715,164	\$7,661,773	\$8,069,814	\$8,543,820	\$9,243,535	\$9,780,675	\$9,818,089	\$9,970,784	\$10,772,042	\$11,626,594	\$11,041,058
Optometry	\$665,935	\$615,270	\$568,468	\$488,973	\$640,788	\$584,453	\$529,791	\$442,228	\$687,928	\$617,568	\$532,903	\$421,051
Pharmacy	\$2,431,914	\$2,573,728	\$2,412,035	\$1,735,130	\$2,568,589	\$2,837,056	\$2,502,335	\$1,821,654	\$2,686,548	\$2,991,970	\$2,523,231	\$1,693,036
Physical Therapy	\$1,088,556	\$1,032,918	\$1,003,308	\$890,711	\$787,944	\$747,263	\$712,466	\$604,392	\$1,574,218	\$1,509,667	\$1,457,317	\$1,342,794
Psychology	\$538,225	\$461,023	\$822,877	\$820,778	\$698,433	\$664,502	\$883,936	\$813,045	\$714,141	\$631,652	\$1,037,083	\$919,110
Social Work	-\$197,649	-\$289,965	\$306,198	\$316,159	\$220,257	\$155,067	\$110,903	\$37,079	-\$29,813	-\$90,061	\$401,802	\$306,814
Veterinary Medicine	\$643,358	\$494,840	\$380,095	\$174,999	\$902,712	\$721,579	\$572,256	\$310,931	\$1,041,955	\$871,240	\$724,593	\$482,388

BOARD CASH BALANCES BY FISCAL YEAR*

FISCAL YEAR 2018, QUARTER ENDING SEPTEMBER 30th, 2017

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Board	Change Between FY13 & FY14		Change Between FY14 & FY15		Change Between FY15 & FY16		Change Between FY16 & FY17		
	FY13	FY14	FY14	FY15	FY15	FY16	FY16	FY17	
Audiology/Speech Pathology	\$389,375	3.0%	\$400,901	27.6%	\$511,491	-1.8%	\$502,397	11.5%	\$560,352
Counseling	\$699,985	2.1%	\$715,024	-9.1%	\$649,743	3.7%	\$674,099	22.6%	\$826,278
Dentistry	\$2,189,332	32.7%	\$2,904,386	17.1%	\$3,400,609	0.8%	\$3,429,213	17.0%	\$4,013,542
Funeral Directing	-\$172,121	41.1%	-\$242,833	-83.2%	-\$40,742	-696.4%	\$242,995	56.7%	\$380,747
Long Term Care Administrator	-\$344,393	6.9%	-\$368,103	-64.5%	-\$130,525	-65.3%	-\$45,267	-32.4%	-\$30,609
Medicine	\$8,153,756	12.8%	\$9,194,501	1.3%	\$9,315,919	7.7%	\$10,033,194	0.2%	\$10,051,272
Nursing (includes CNAs)	\$3,298,478	74.2%	\$5,746,533	33.3%	\$7,661,773	27.7%	\$9,780,675	18.9%	\$11,626,594
Optometry	\$455,271	4.1%	\$474,099	19.9%	\$568,468	-6.8%	\$529,791	0.6%	\$532,903
Pharmacy	\$2,216,986	7.6%	\$2,384,739	1.1%	\$2,412,035	3.7%	\$2,502,335	0.8%	\$2,523,231
Physical Therapy	\$609,403	-52.7%	\$288,153	248.2%	\$1,003,308	-29.0%	\$712,466	104.5%	\$1,457,317
Psychology	\$685,786	-3.2%	\$663,797	24.0%	\$822,877	7.4%	\$883,936	17.3%	\$1,037,083
Social Work	\$417,698	-89.8%	\$42,406	622.1%	\$306,198	-63.8%	\$110,903	262.3%	\$401,802
Veterinary Medicine	-\$271,784	-113.3%	\$36,218	949.5%	\$380,095	50.6%	\$572,256	26.6%	\$724,593