

FISCAL YEAR 2010, QUARTER ENDING 9/30/09

REGULATORY BOARD CASH BALANCE*

Board	Quarter Ending	Prior Year Quarter Ending	Percent Change	FY10 to Date	FY09 to Date	Percent Change	Biennial	Prior Biennial	Percent Change
	9/30/2009	9/30/2008		7/1/09-9/30/09	7/1/08-9/30/08		7/1/08-9/30/09	7/1/06-9/30/07	
Audiology/Speech Pathology	145,232	\$5,229	-2677%	\$145,232	\$5,229	-2677%	\$145,232	-\$84,151	273%
Counseling	530,745	341,913	55%	\$530,745	341,913	55%	\$530,745	\$234,637	126%
Dentistry	(337,469)	-782,393	57%	-\$337,469	-782,393	57%	-\$337,469	-\$844,956	60%
Funeral Directing	(88,878)	-150,126	41%	-\$88,878	-150,126	41%	-\$88,878	-\$144,536	39%
Long Term Care Administrator	(84,424)	-41,933	102%	-\$84,424	-41,933	102%	-\$84,424	\$29,955	382%
Medicine	2,108,455	4,213,267	-50%	\$2,108,455	4,213,267	-50%	\$2,108,455	\$1,412,179	49%
Nursing (includes CNAs)	\$1,414,690	2,846,045	-50%	\$1,414,690	2,846,045	-50%	\$1,414,690	\$5,031,962	-72%
Optometry	107,475	88,403	22%	\$107,475	88,403	22%	\$107,475	\$302,696	-64%
Pharmacy	1,094,401	672,958	63%	\$1,094,401	672,958	63%	\$1,094,401	\$490,305	123%
Physical Therapy	554,108	112,848	391%	\$554,108	112,848	391%	\$554,108	\$367,053	51%
Psychology	292,413	133,374	119%	\$292,413	133,374	119%	\$292,413	\$66,774	338%
Social Work	344,148	31,783	983%	\$344,148	31,783	983%	\$344,148	\$364,637	-6%
Veterinary Medicine	(377,390)	-33,434	1029%	-\$377,390	-33,434	1029%	-\$377,390	-\$174,987	116%
TOTAL	\$5,703,505	\$7,437,934	-23%	\$5,703,505	\$7,437,934	-23%	\$5,703,505	\$7,051,568	-19%

*Cash balances reflect the accounts of each board within the Department of Health Professions at the end of the time period specified. Because over 80% of revenue comes through license renewal fees there may be periods where a board has a significant surplus or deficit. By law each board must adjust its fees to assure revenue is sufficient but not excessive.