

FISCAL YEAR 2011, QUARTER ENDING 9/30/10

REGULATORY BOARD CASH BALANCE*

Board	Quarter Ending 9/30/2010	Prior Year Quarter Ending 9/30/2009	Percent Change	FY08 to Date 7/1/10-9/30/10	FY07 to Date 7/1/09- 9/30/09	Percent Change	Biennial 7/1/10-9/30/10	Prior Biennial 7/1/08- 9/30/08	Percent Change
Audiology and Speech Pathology	153,665.57	145,232.46	6%	153,665.57	145,232.46	6%	153,665.57	5,229.00	2839%
Counseling	425,842.08	530,744.93	-20%	425,842.08	530,744.93	-20%	425,842.08	341,913.00	25%
Dentistry	153,852.60	337,469.18	-146%	153,852.60	337,469.18	-146%	153,852.60	782,393.00	-120%
Funeral Directors and Embalmers	71,293.11	88,878.26	-20%	71,293.11	88,878.26	-20%	71,293.11	150,126.00	-53%
Long-Term Care Administrators	210,710.71	84,424.37	150%	210,710.71	84,424.37	150%	210,710.71	41,933.00	402%
Medicine	5,983,274.60	2,108,454.57	184%	5,983,274.60	2,108,454.57	184%	5,983,274.60	4,213,267.00	42%
Nursing and CNA	508,553.06	1,414,690.30	-136%	508,553.06	1,414,690.30	-136%	508,553.06	2,846,045.00	-118%
Optometry	122,807.03	107,474.53	14%	122,807.03	107,474.53	14%	122,807.03	88,403.00	39%
Pharmacy	643,507.39	1,094,400.66	-41%	643,507.39	1,094,400.66	-41%	643,507.39	672,958.00	-4%
Physical Therapy	253,248.06	554,108.40	-54%	253,248.06	554,108.40	-54%	253,248.06	112,848.00	124%
Psychology	199,319.13	292,412.61	-32%	199,319.13	292,412.61	-32%	199,319.13	133,374.00	49%
Social Work	21,247.56	344,148.28	-94%	21,247.56	344,148.28	-94%	21,247.56	31,783.00	-33%
Veterinary Medicine	458,633.52	377,389.54	22%	458,633.52	377,389.54	22%	458,633.52	33,434.00	1272%
Total	\$ 6,707,574	\$5,703,505	18%	\$6,707,574	\$5,703,505	18%	\$6,707,574	\$7,437,934	-10%

*Cash balances reflect the accounts of each board within the Department of Health Professions at the end of the time period specified. Because over 80% of revenue comes through license renewal fees there may be periods where a board has a significant surplus or deficit. By law each board must adjust its fees to assure revenue is sufficient but not excessive.