

FISCAL YEAR 2011, QUARTER ENDING 3/31/11

SMALL, WOMAN-OWNED AND MINORITY BUSINESS UTILIZATION REPORT*

CATEGORY	Quarter Ending	Prior Yr Quarter Ending	Percent Change	FY11 to Date	FY10 to Date	Percent Change	Biennial to Date	Prior Biennial to Date	Percent Change
	3/31/2011	3/31/2010		7/1/10- 3/31/11	7/1/09- 3/31/10		7/1/10- 3/31/11	7/1/08- 3/31/09	
Small	424,718	96,098	342.0%	577,010	299,979	92.3%	577,010	810,604	-28.8%
Woman-owned	470,504	32,620	1342.4%	780,080	79,131	885.8%	780,080	72,361	978.0%
Minority	4,146	9,668	-57.1%	15,164	24,275	-37.5%	15,164	3,823	296.7%
Total SWAM Expenditures	899,368	138,385	549.9%	1,372,253	403,385	240.2%	1,372,253	886,788	54.7%
Total Expenditures	3,735,315	396,575	841.9%	4,640,662	1,399,080	231.7%	4,640,662	1,796,414	158.3%
SWAM % of Total Expenditures	24.1%	34.9%	-31.0%	29.6%	28.8%	2.6%	29.6%	49.4%	-40.1%

*This table shows the dollar amount of purchases made by the Department from Small, Woman-owned, or Minority-owned Business during the specified time period, and also show it as a percentage of all expenditures made during the same time period.