

FISCAL YEAR 2012, QUARTER ENDING 9/30/11

SMALL, WOMAN-OWNED AND MINORITY BUSINESS UTILIZATION REPORT*

CATEGORY	Quarter Ending	Prior Yr Quarter Ending	Percent Change	FY11	FY10	Percent Change	Biennial to Date	Prior Biennial to Date	Percent Change
	9/30/2011	9/30/2010		7/1/11- 9/30/11	7/1/10- 6/30/10		7/1/10- 9/30/11	7/1/08- 9/30/09	
Small	91,054	110,269	-17.4%	91,054	110,269	-17.4%	797,410	2,043,025	-61.0%
Woman-owned	174,619	200,365	-12.8%	174,619	200,365	-12.8%	1,505,027	116,107	1196.2%
Minority	5,818	5,639	3.2%	5,818	5,639	3.2%	25,128	9,063	177.3%
Total SWAM Expenditures	271,492	316,273	-14.2%	271,492	316,273	-14.2%	2,327,564	2,168,195	7.4%
Total Expenditures	477,772	590,899	-19.1%	477,772	590,899	-19.1%	6,461,629	4,326,283	49.4%
SWAM % of Total Expenditures	56.8%	53.5%	6.2%	56.8%	53.5%	6.2%	36.0%	50.1%	-28.1%

*This table shows the dollar amount of purchases made by the Department from Small, Woman-owned, or Minority-owned Business during the specified time period, and also show it as a percentage of all expenditures made during the same time period.