

**FISCAL YEAR 2012, QUARTER ENDING 12/31/11**

**REGULATORY BOARD CASH BALANCE\***

<b>Board</b>	Quarter Ending	Prior Year	Percent	FY12 to Date	FY10 to Date	Percent	Biennial	Prior Biennial	Percent
	12/31/11	12/31/10	Change	7/1/11- 12/31/11	7/1/10-12/31/10	Change	7/1/10- 12/31/11	7/1/08-12/31/09	Change
Audiology/Speech Pathology	405,159.13	329,859.00	-23%	405,159.13	329,859.00	-23%	405,159.13	229,067.00	77%
Counseling	329,404.16	337,964.00	-3%	329,404.16	337,964.00	-3%	329,404.16	456,461.00	-28%
Dentistry	275,372.91	184,851.00	249%	275,372.91	184,851.00	249%	275,372.91	682,101.00	140%
Funeral Directing	271,573.07	178,926.00	-52%	271,573.07	178,926.00	-52%	271,573.07	199,934.00	-36%
Long Term Care Administrator	422,518.31	331,204.00	-28%	422,518.31	331,204.00	-28%	422,518.31	185,255.00	-128%
Medicine	3,422,974.93	6,966,805.00	-51%	3,422,974.93	6,966,805.00	-51%	3,422,974.93	1,509,813.00	127%
Nursing (includes CNAs)	691,716.86	836,618.00	-17%	691,716.86	836,618.00	-17%	691,716.86	969,702.00	-171%
Optometry	438,070.99	358,848.00	22%	438,070.99	358,848.00	22%	438,070.99	332,864.00	32%
Pharmacy	1,722,772.50	1,417,288.00	22%	1,722,772.50	1,417,288.00	22%	1,722,772.50	1,301,641.00	32%
Physical Therapy	427,160.81	749,975.00	-43%	427,160.81	749,975.00	-43%	427,160.81	484,625.00	-12%
Psychology	265,142.76	136,217.00	95%	265,142.76	136,217.00	95%	265,142.76	235,072.00	13%
Social Work	247,737.43	46,944.00	428%	247,737.43	46,944.00	428%	247,737.43	282,399.00	-12%
Veterinary Medicine	8,105.62	11,878.00	-32%	8,105.62	11,878.00	-32%	8,105.62	39,264.00	-121%
<b>TOTAL</b>	<b>\$6,139,882</b>	<b>\$8,706,535</b>	<b>-29%</b>	<b>\$6,139,882</b>	<b>\$8,706,535</b>	<b>-29%</b>	<b>\$6,139,882</b>	<b>\$4,773,618</b>	<b>29%</b>

\*Cash balances reflect the accounts of each board within the Department of Health Professions at the end of the time period specified. Because over 80% of revenue comes through license renewal fees there may be periods where a board has a significant surplus or deficit. By law each board must adjust its fees to assure revenue is sufficient but not excessive.