

FISCAL YEAR 2012, QUARTER ENDING 3/31/12

**SMALL, WOMAN-OWNED AND MINORITY BUSINESS UTILIZATION REPORT\***

CATEGORY	Quarter Ending	Prior Yr Quarter Ending	Percent Change	FY12to Date	FY11 to Date	Percent Change	Biennial to Date	Prior Biennial to Date	Percent Change
	3/31/2012	3/31/2011		7/1/10- 3/31/11	7/1/09- 3/31/10		7/1/10- 3/31/11	7/1/08- 3/31/09	
Small	41,211	96,098	-57.1%	193,503	299,979	-35.5%	1,236,603	810,604	52.6%
Woman-owned	99,691	32,620	205.6%	409,266	79,131	417.2%	178,596	72,361	146.8%
Minority	2,311	9,668	-76.1%	13,329	24,275	-45.1%	30,516	3,823	698.3%
Total SWAM Expenditures	143,213	138,385	3.5%	616,098	403,385	52.7%	1,445,715	886,788	63.0%
<b>Total Expenditures</b>	355,186	396,575	-10.4%	1,260,533	1,399,080	-9.9%	3,521,456	1,796,414	96.0%
<b>SWAM % of Total Expenditures</b>	40.3%	34.9%	15.5%	48.9%	28.8%	69.5%	41.1%	49.4%	-16.8%

\*This table shows the dollar amount of purchases made by the Department from Small, Woman-owned, or Minority-owned Business during the specified time period, and also show it as a percentage of all expenditures made during the same time period.