

**Virginia Dept. of Health Professions
Revenue and Expenditures Summary**

April 1, 2012 through June 30, 2012

FISCAL YEAR 2012, QUARTER ENDING 6/30/12

DIRECT REVENUE AND EXPENDITURES SUMMARY

	117- Prescription Monitoring
Revenue	
7000 - Interest, Divdends and Rents	
7108 - Interest From Other Sources	127,882.70
Total 7000 - Interest, Divdends and Rents	127,882.70
9000 - Other Revenue	
9060 - Miscellaneous Revenue	4,060.00
Total 9000 - Other Revenue	4,060.00
Total Revenue	131,942.70
Expenditures	
1100 - Personal Services	
1110 - Employee Benefits	
1111 - Employer Retirement Contrib.	3,679.80
1112 - Fed Old-Age Ins- Sal St Emp	4,125.66
1114 - Group Insurance	570.40
1115 - Medical/Hospitalization Ins.	4,443.50
1116 - Retiree Medical/Hospitalizatn	553.60
1117 - Long term Disability Ins	369.05
Total 1110 - Employee Benefits	13,742.01
1120 - Salaries	
1123 - Salaries, Classified	39,251.25
1128 - Salaries, Inf Tchnlgy Employees	16,672.10
Total 1120 - Salaries	55,923.35
1130 - Special Payments	
1138 - Deferred Compnstn Match Pmts	250.00
Total 1130 - Special Payments	250.00
Total 1100 - Personal Services	69,915.36
1200 - Contractual Services	
1210 - Communication Services	
1211 - Express Services	39.37
1214 - Postal Services	349.98
1216 - Telecommunications Svcs (DIT)	956.79
1217 - Telecomm. Svcs (Non-State)	0.00
	0.00

Virginia Dept. of Health Professions
Revenue and Expenditures Summary

April 1, 2012 through June 30, 2012

	<u>117- Prescription Monitoring</u>
Total 1210 · Communication Services	1,346.14
1240 · Mgmnt and Informational Svcs	
1244 · Management Services	122.40
Total 1240 · Mgmnt and Informational Svcs	<u>122.40</u>
1260 · Support Services	
1263 · Clerical Services	5,857.10
1266 · Manual Labor Services	1.39
1267 · Production Services	9.20
1268 · Skilled Services	1,067.64
Total 1260 · Support Services	<u>6,935.33</u>
1270 · Technical Services	
1277 · C. Operating Svcs (S. Agency)	22,500.00
1278 · VITA InT Int Cost Goods&Svs	69,210.03
1279 · Computer Software Dvp Svcs	15,000.00
Total 1270 · Technical Services	<u>106,710.03</u>
1280 · Transportation Services	
1282 · Travel, Personal Vehicle	0.00
1283 · Travel, Public Carriers	80.42
1284 · Travel, State Vehicles	40.00
1285 · Travel, Subsistence & Lodging	102.39
1288 · Trvl, Meal Reimb- Not Rprtbl	175.00
Total 1280 · Transportation Services	<u>397.81</u>
Total 1200 · Contractual Services	115,511.71
1500 · Continuous Charges	
1530 · Operating Lease Payments	
1534 · Equipment Rentals	358.42
1535 · Building Rentals	28.08
1539 · Building Rentals - Non State	6,430.97
Total 1530 · Operating Lease Payments	<u>6,817.47</u>
Total 1500 · Continuous Charges	6,817.47
2200 · Equipment Expenditures	
2210 · Computer Equipment	
2218 · Computer Software Purchases	286.00
Total 2210 · Computer Equipment	<u>286.00</u>
2260 · Office Equipment	

Virginia Dept. of Health Professions
Revenue and Expenditures Summary

April 1, 2012 through June 30, 2012

	<u>117- Prescription Monitoring</u>
2263 - Office Incidentals	45.08
Total 2260 - Office Equipment	45.08
Total 2200 - Equipment Expenditures	331.08
Total Expenditures	192,575.62