

FISCAL YEAR 2012, QUARTER ENDING 6/30/12

**SMALL, WOMAN-OWNED AND MINORITY BUSINESS UTILIZATION REPORT\***

CATEGORY	Quarter Ending 6/30/2012	Prior Yr Quarter Ending 6/30/2011	Percent Change	FY12 7/1/11- 6/30/12	FY11 7/1/11- 12/31/11	Percent Change	Biennial to Date 7/1/10- 6/30/12	Prior Biennial to Date 7/1/08- 6/30/10	Percent Change
Small	59,628	129,345	-53.9%	295,239	706,355	-58.2%	1,001,595	2,190,697	-54.3%
Woman-owned	110,930	550,328	-79.8%	594,721	1,330,408	-55.3%	1,925,129	162,618	1083.8%
Minority	8,781	4,146	111.8%	30,312	19,310	57.0%	49,622	23,669	109.6%
Total SWAM Expenditures	179,338	683,819	-73.8%	920,273	2,056,072	-55.2%	2,976,345	2,376,984	25.2%
<b>Total Expenditures</b>	331,231	1,343,195	-75.3%	1,851,340	5,983,857	-69.1%	7,835,197	5,328,788	47.0%
<b>SWAM % of Total Expenditures</b>	54.1%	50.9%	6.4%	49.7%	34.4%	44.7%	38.0%	44.6%	-14.8%

\*This table shows the dollar amount of purchases made by the Department from Small, Woman-owned, or Minority-owned Business during the specified time period, and also show it as a percentage of all expenditures made during the same time period.