

**Virginia Dept. of Health Professions  
Revenue and Expenditures Summary**

July 1, 2012 through September 30, 2012

FISCAL YEAR 2013, QUARTER ENDING 9/30/12

***DIRECT REVENUE AND EXPENDITURES SUMMARY***

	<u>117- Prescription Monitoring</u>
<b>Revenue</b>	
<b>9000 - Other Revenue</b>	
9060 - Miscellaneous Revenue	1,500.00
<b>Total 9000 - Other Revenue</b>	<u>1,500.00</u>
<b>Total Revenue</b>	1,500.00
<b>Expenditures</b>	
<b>1100 - Personal Services</b>	
<b>1110 - Employee Benefits</b>	
1111 - Employer Retirement Contrib.	6,651.17
1112 - Fed Old-Age Ins- Sal St Emp	5,991.65
1114 - Group Insurance	922.10
1115 - Medical/Hospitalization Ins.	6,672.70
1116 - Retiree Medical/Hospitalizatn	786.97
1117 - Long term Disability Ins	394.91
<b>Total 1110 - Employee Benefits</b>	<u>21,419.50</u>
<b>1120 - Salaries</b>	
1123 - Salaries, Classified	56,012.02
1128 - Salaries, Inf Tchnlgy Employees	19,085.97
<b>Total 1120 - Salaries</b>	<u>75,097.99</u>
<b>1130 - Special Payments</b>	
1131 - Bonuses and Incentives	17.71
1138 - Deferred Compnstn Match Pmts	326.00
<b>Total 1130 - Special Payments</b>	<u>343.71</u>
<b>1150 - Disability Benefits</b>	
1153 - Short-trm Disability Benefits	4,058.48
<b>Total 1150 - Disability Benefits</b>	<u>4,058.48</u>
<b>1160 - Terminatn Personal Svce Costs</b>	
1162 - Salaries, Annual Leave Balanc	2,381.55
<b>Total 1160 - Terminatn Personal Svce Costs</b>	<u>2,381.55</u>
<b>Total 1100 - Personal Services</b>	103,301.23
<b>1200 - Contractual Services</b>	

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	<u>117- Prescription Monitoring</u>
<b>1210 - Communication Services</b>	
1214 - Postal Services	270.23
1216 - Telecommunications Svcs (DIT)	953.73
<b>Total 1210 - Communication Services</b>	<u>1,223.96</u>
<b>1220 - Employee Development Services</b>	
1221 - Organization Memberships	200.00
1222 - Publication Subscriptions	2,220.00
<b>Total 1220 - Employee Development Services</b>	<u>2,420.00</u>
<b>1240 - Mgmnt and Informational Svcs</b>	
1244 - Management Services	33.21
1246 - Public Infrmtnl & Relation Svcs	75.00
<b>Total 1240 - Mgmnt and Informational Svcs</b>	<u>108.21</u>
<b>1260 - Support Services</b>	
1263 - Clerical Services	11,010.97
1264 - Food & Dietary Services	214.46
1266 - Manual Labor Services	76.53
1267 - Production Services	447.15
<b>Total 1260 - Support Services</b>	<u>11,749.11</u>
<b>1270 - Technical Services</b>	
1277 - C. Operating Svs (S. Agency)	22,500.00
1278 - VITA InT Int Cost Goods&Svs	69,210.03
1279 - Computer Software Dvp Svs	15,000.00
<b>Total 1270 - Technical Services</b>	<u>106,710.03</u>
<b>1280 - Transportation Services</b>	
1282 - Travel, Personal Vehicle	420.14
1283 - Travel, Public Carriers	390.90
1285 - Travel, Subsistence & Lodging	98.79
1288 - Trvl, Meal Reimb- Not Rprtbl	70.00
<b>Total 1280 - Transportation Services</b>	<u>979.83</u>
<b>Total 1200 - Contractual Services</b>	123,191.14
<b>1400 - Transfer Payments</b>	
1410 - Awards, Contrib., and Claims	
1413 - Premiums	120.00
<b>Total 1410 - Awards, Contrib., and Claims</b>	<u>120.00</u>
<b>Total 1400 - Transfer Payments</b>	120.00

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117- Prescription Monitoring

<b>1500 - Continuous Charges</b>	
<b>1530 - Operating Lease Payments</b>	
1534 - Equipment Rentals	716.84
1535 - Building Rentals	29.16
1539 - Building Rentals - Non State	4,045.14
<b>Total 1530 - Operating Lease Payments</b>	<u>4,791.14</u>
<b>Total 1500 - Continuous Charges</b>	4,791.14
<b>2200 - Equipment Expenditures</b>	
<b>2220 - Educational &amp; Cultural Equip</b>	
2224 - Reference Equipment	38.83
<b>Total 2220 - Educational &amp; Cultural Equip</b>	<u>38.83</u>
<b>2260 - Office Equipment</b>	
2262 - Office Furniture	295.00
<b>Total 2260 - Office Equipment</b>	<u>295.00</u>
<b>Total 2200 - Equipment Expenditures</b>	<u>333.83</u>
<b>Total Direct Expenditures</b>	<u><u>231,737.34</u></u>