

**FISCAL YEAR 2013, QUARTER ENDING 9/30/12**

**REGULATORY BOARD CASH BALANCE\***

<b>Board</b>	Quarter Ending 9/30/2012	Prior Year Quarter Ending 9/30/2011	Percent Change	FY13 to Date 7/1/12-9/30/12	FY12 to Date 7/1/11- 9/30/11	Percent Change	Biennial 7/1/12-9/30/12	Prior Biennial 7/1/10- 9/30/10	Percent Change
Audiology and Speech Pathology	280,869.59	239,854.98	17%	280,870	239,854.98	17%	280,869.59	153,665.57	83%
Counseling	530,541.83	473,791.42	12%	530,542	473,791.42	12%	530,541.83	425,842.08	25%
Dentistry	1,215,536.39	672,187.96	81%	1,215,536	672,187.96	81%	1,215,536.39	153,852.60	690%
Funeral Directors and Embalmers	224,066.49	111,297.87	-101%	(224,066)	111,297.87	-101%	224,066.49	71,293.11	-214%
Long-Term Care Administrators	390,088.74	324,629.69	-20%	(390,089)	324,629.69	-20%	390,088.74	210,710.71	-85%
Medicine	8,539,017.76	4,191,075.55	104%	8,539,018	4,191,075.55	104%	8,539,017.76	5,983,274.60	43%
Nursing and CNA	1,155,700.52	825,968.14	240%	1,155,701	825,968.14	240%	1,155,700.52	508,553.06	327%
Optometry	299,124.14	193,574.45	55%	299,124	193,574.45	55%	299,124.14	122,807.03	144%
Pharmacy	1,402,689.94	1,011,198.35	39%	1,402,690	1,011,198.35	39%	1,402,689.94	643,507.39	118%
Physical Therapy	192,454.59	517,517.82	-63%	192,455	517,517.82	-63%	192,454.59	253,248.06	-24%
Psychology	473,009.68	327,742.58	44%	473,010	327,742.58	44%	473,009.68	199,319.13	137%
Social Work	13,336.95	318,718.21	-96%	13,337	318,718.21	-96%	13,336.95	21,247.56	-37%
Veterinary Medicine	489,823.56	441,580.89	-11%	(489,824)	441,580.89	-11%	489,823.56	458,633.52	-7%
<b>Total</b>	<b>12,998,302.60</b>	<b>6,243,821.14</b>	<b>108%</b>	<b>\$ 12,998,303</b>	<b>\$6,242,185</b>	<b>108%</b>	<b>\$ 12,998,303</b>	<b>\$ 6,707,574</b>	<b>94%</b>

\*Cash balances reflect the accounts of each board within the Department of Health Professions at the end of the time period specified. Because over 80% of revenue comes through license renewal fees there may be periods where a board has a significant surplus or deficit. By law each board must adjust its fees to assure revenue is sufficient but not excessive.