

FISCAL YEAR 2013, QUARTER ENDING 12/31/12

SMALL, WOMAN-OWNED AND MINORITY BUSINESS UTILIZATION REPORT*

| CATEGORY | Quarter Ending | Prior Yr Quarter Ending | Percent Change | FY13 | FY12 | Percent Change | Biennial to Date | Prior Biennial to Date | Percent Change |
|-------------------------------------|-------------------|-------------------------------|-------------------|---------------------|--------------------|-------------------|---------------------|------------------------------|-------------------|
| | 12/31/2012 | 12/31/2011 | | 7/1/12- 12/31/12 | 7/1/11- 9/30/11 | | 7/1/12- 12/31/12 | 7/1/10- 12/31/10 | |
| Small | 56,288 | 79,577 | -29.3% | 153,256 | 170,631 | -10.2% | 153,256 | 152,292 | 0.6% |
| Woman-owned | 168,294 | 174,619 | -3.6% | 359,283 | 323,833 | 10.9% | 359,283 | 309,576 | 16.1% |
| Minority | 27,517 | 5,818 | 372.9% | 39,939 | 14,398 | 177.4% | 39,939 | 11,018 | 262.5% |
| Total SWAM Expenditures | 252,099 | 260,015 | -3.0% | 552,478 | 508,862 | 8.6% | 552,478 | 472,885 | 16.8% |
| Total Expenditures | 540,288 | 500,787 | 7.9% | 1,030,841 | 978,559 | 5.3% | 1,030,841 | 905,347 | 13.9% |
| SWAM % of Total Expenditures | 46.7% | 51.9% | -10.1% | 53.6% | 52.0% | 3.1% | 53.6% | 52.2% | 2.6% |

*This table shows the dollar amount of purchases made by the Department from Small, Woman-owned, or Minority-owned Business during the specified time period, and also show it as a percentage of all expenditures made during the same time period.