

FISCAL YEAR 2013, QUARTER ENDING 6/30/13

**REGULATORY BOARD CASH BALANCE\***

<b>Board</b>	<b>Quarter Ending</b> 6/30/13	<b>Quarter Ending</b> 6/30/12	<b>Percent</b> <b>Change</b>	<b>FY13</b> 7/1/12-6/30/13	<b>FY12</b> 7/1/11-6/30/12	<b>Percent</b> <b>Change</b>	<b>Biennial</b> 7/1/12-6/30/13	<b>Prior Biennial</b> 7/1/10-6/30/11	<b>Percent</b> <b>Change</b>
Audiology/Speech Pathology	\$389,375	\$331,953	17%	\$389,375	\$331,953	17%	\$389,375	\$281,020	39%
Counseling	\$699,985	\$612,272	14%	\$699,985	\$612,272	14%	\$699,985	\$614,196	14%
Dentistry	\$2,189,332	\$1,684,267	30%	\$2,189,332	\$1,684,267	30%	\$2,189,332	\$1,100,553	99%
Funeral Directing	\$172,121	\$64,321	-168%	\$172,121	\$64,321	-168%	\$172,121	\$26,516	-749%
Long Term Care Administrator	\$344,393	\$285,901	-20%	\$344,393	\$285,901	-20%	\$344,393	\$215,920	-60%
Medicine	\$8,153,756	\$7,028,745	16%	\$8,153,756	\$7,028,745	16%	\$8,153,756	\$5,262,351	55%
Nursing (includes CNAs)	\$3,298,478	\$866,653	281%	\$3,298,478	\$866,653	281%	\$3,298,478	\$962,116	443%
Optometry	\$455,271	\$354,603	28%	\$455,271	\$354,603	28%	\$455,271	\$244,515	86%
Pharmacy	\$2,216,986	\$1,932,721	15%	\$2,216,986	\$1,932,721	15%	\$2,216,986	\$1,571,313	41%
Physical Therapy	\$609,403	\$298,364	104%	\$609,403	\$298,364	104%	\$609,403	\$603,980	1%
Psychology	\$685,786	\$528,771	30%	\$685,786	\$528,771	30%	\$685,786	\$386,307	78%
Social Work	\$417,698	\$108,526	285%	\$417,698	\$108,526	285%	\$417,698	\$377,503	11%
Veterinary Medicine	\$271,784	\$288,423	6%	\$271,784	\$288,423	6%	\$271,784	\$269,371	-1%
<b>TOTAL</b>	<b>\$18,327,772</b>	<b>\$13,108,230</b>	<b>40%</b>	<b>\$18,327,772</b>	<b>\$13,108,230</b>	<b>40%</b>	<b>\$18,327,772</b>	<b>\$9,020,847</b>	<b>103%</b>

\*Cash balances reflect the accounts of each board within the Department of Health Professions at the end of the time period specified. Because over 80% of revenue comes through license renewal fees there may be periods where a board has a significant surplus or deficit. By law each board must adjust its fees to assure revenue is sufficient but not excessive.