

## BOARD CASH BALANCES\*

FISCAL YEAR 2016, QUARTER ENDING 9/30/2015

Quarter Breakdown	
Quarter 1	July 1st - September 30th
Quarter 2	October 1st - December 31st
Quarter 3	January 1st - March 31st
Quarter 4	April 1st - June 30th

\*Cash balances reflect the accounts of each board within the Department of Health Professions at the end of the time period specified. Because over 80% of revenue comes through license renewal fees there may be periods where a board has a significant surplus or deficit. By law each board must adjust its fees to assure revenue is sufficient but not excessive.

<i>Board</i>	Q2 FY2013	Q3 FY2013	Q4 FY2013	Q1 FY2014	Q2 FY2014	Q3 FY2014	Q4 FY2014	Q1 FY2015	Q2 FY2015	Q3 FY2015	Q4 FY2015	CURRENT Q1 FY2016
Audiology/Speech Pathology	\$451,437	\$423,284	\$389,375	\$3,762,905	\$472,096	\$426,969	\$400,901	\$361,215	\$590,898	\$549,037	\$511,491	\$448,467
Counseling	436,145	317,487	699,985	343,078	419,653	290,279	715,024	569,811	430,127	279,597	649,743	573,252
Dentistry	761,579	2,421,311	2,189,332	569,206	1,411,303	3,228,083	2,904,386	2,374,678	1,958,726	3,695,829	3,400,609	2,908,245
Funeral Directing	-380,541	-81,073	-172,121	1,788,903	-473,724	-177,933	-242,833	-394,325	-517,592	15,603	-40,742	-167,672
Long Term Care Administrator	-490,440	-274,029	-344,393	-328,093	-526,990	-305,585	-368,103	-470,797	-535,517	-80,956	-130,525	-235,483
Medicine	9,663,278	8,851,478	8,153,756	-443,104	6,244,248	7,589,477	9,194,501	10,355,906	10,871,843	9,886,200	9,315,919	8,125,786
Nursing (includes CNAs)	1,728,466	2,514,292	3,298,478	6,904,251	4,173,716	4,681,705	5,746,533	5,913,181	6,252,721	6,715,164	7,661,773	8,069,814
Optometry	545,767	495,452	455,271	395,408	555,563	509,645	474,099	409,389	665,935	615,270	568,468	488,973
Pharmacy	2,137,635	2,231,208	2,216,986	1,579,796	2,351,682	2,708,234	2,384,739	1,643,755	2,431,914	2,573,728	2,412,035	1,735,130
Physical Therapy	736,992	662,479	609,403	513,828	411,983	332,248	288,153	176,760	1,088,556	1,032,918	1,003,308	890,711
Psychology	408,738	343,084	685,786	616,146	526,999	434,760	663,797	598,055	538,225	461,023	822,877	820,778
Social Work	-49,010	-145,591	417,698	333,731	241,541	141,718	42,406	-88,401	-197,649	-289,965	306,198	316,159
Veterinary Medicine	-34,730	-150,568	-271,784	-444,276	264,893	139,705	36,218	-118,429	643,358	494,840	380,095	174,999

## BOARD CASH BALANCES BY FISCAL YEAR\*

LAST FIVE FISCAL YEARS

Quarter Breakdown	
Quarter 1	July 1st - September 30th
Quarter 2	October 1st - December 31st
Quarter 3	January 1st - March 31st
Quarter 4	April 1st - June 30th

\*Cash balances reflect the accounts of each board within the Department of Health Professions at the end of the time period specified. Because over 80% of revenue comes through license renewal fees there may be periods where a board has a significant surplus or deficit. By law each board must adjust its fees to assure revenue is sufficient but not excessive.

Board	FY11	Change Between FY11 & FY12	FY12	Change Between FY12 & FY13	FY13	Change Between FY13 & FY14	FY14	Change Between FY14 & FY15	FY15
<b>Audiology/Speech Pathology</b>	\$281,020	18.12%	\$ 331,953	17.30%	\$ 389,375	2.96%	\$ 400,901	27.59%	\$ 511,491
<b>Counseling</b>	614,196	-0.31%	\$ 612,272	14.33%	\$ 699,985	2.15%	\$ 715,024	-9.13%	\$ 649,743
<b>Dentistry</b>	1,100,553	53.04%	\$ 1,684,267	29.99%	\$ 2,189,332	32.66%	\$ 2,904,386	17.09%	\$ 3,400,609
<b>Funeral Directing</b>	26,516	-342.57%	\$ (64,321)	167.60%	\$ (172,121)	41.08%	\$ (242,833)	-83.22%	\$ (40,742)
<b>Long Term Care Administrator</b>	-215,920	32.41%	\$ (285,901)	20.46%	\$ (344,393)	6.88%	\$ (368,103)	-64.54%	\$ (130,525)
<b>Medicine</b>	5,262,351	33.57%	\$ 7,028,745	16.01%	\$ 8,153,756	12.76%	\$ 9,194,501	1.32%	\$ 9,315,919
<b>Nursing (includes CNAs)</b>	-962,116	-190.08%	\$ 866,653	280.60%	\$ 3,298,478	74.22%	\$ 5,746,533	33.33%	\$ 7,661,773
<b>Optometry</b>	244,515	45.02%	\$ 354,603	28.39%	\$ 455,271	4.14%	\$ 474,099	19.90%	\$ 568,468
<b>Pharmacy</b>	1,571,313	23.00%	\$ 1,932,721	14.71%	\$ 2,216,986	7.57%	\$ 2,384,739	1.14%	\$ 2,412,035
<b>Physical Therapy</b>	603,980	-50.60%	\$ 298,364	104.25%	\$ 609,403	-52.72%	\$ 288,153	248.19%	\$ 1,003,308
<b>Psychology</b>	386,307	36.88%	\$ 528,771	29.69%	\$ 685,786	-3.21%	\$ 663,797	23.97%	\$ 822,877
<b>Social Work</b>	377,503	-71.25%	\$ 108,526	284.88%	\$ 417,698	-89.85%	\$ 42,406	622.06%	\$ 306,198
<b>Veterinary Medicine</b>	-269,371	7.07%	\$ (288,423)	-5.77%	\$ (271,784)	-113.33%	\$ 36,218	949.46%	\$ 380,095