

Agency Summary

Quarter 4 - Fiscal Year 2018

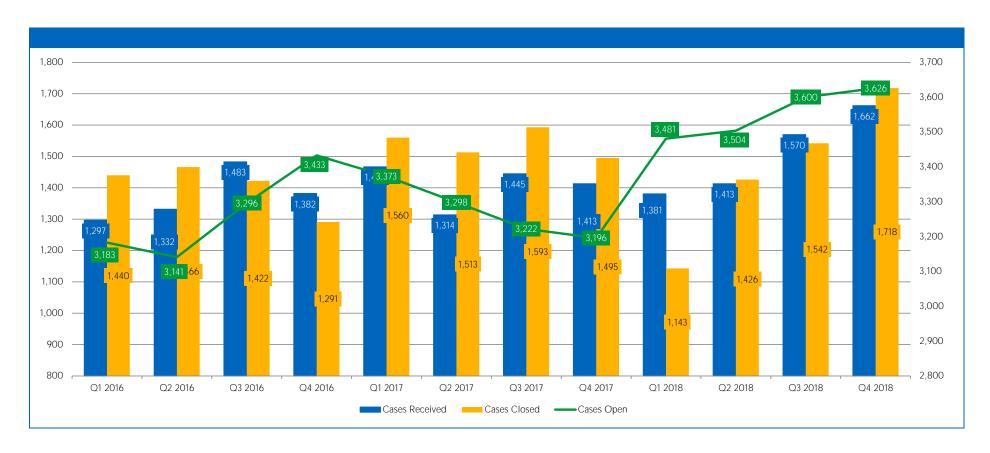
Quarter I	Date Ranges
Quarter 1	July 01 - September 30
Quarter 2	October 1 - December 31
Quarter 3	January 1 - March 31
Quarter 4	April 1 - June 30

												CURRENT
	Q1 2016	Q2 2016	Q3 2016	Q4 2016	Q1 2017	Q2 2017	Q3 2017	Q4 2017	Q1 2018	Q2 2018	Q3 2018	Q4 2018
Number of Cases Received	1,297	1,332	1,483	1,382	1,467	1,314	1,445	1,413	1,381	1,413	1,570	1,662
Number of Cases Open	3,183	3,141	3,296	3,433	3,373	3,298	3,222	3,196	3,481	3,504	3,600	3,626
Number of Cases Closed	1,440	1,466	1,422	1,291	1,560	1,513	1,593	1,495	1,143	1,426	1,542	1,718



Agency Summary

Quarter 4 - Fiscal Year 2018





Quarterly Breakdown

Quarter 4 - Fiscal Year 2018

Quarter Date Ranges									
Quarter 1	July 01 - September 30								
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												CURRENT
	Q1 2016	Q2 2016	Q3 2016	Q4 2016	Q1 2017	Q2 2017	Q3 2017	Q4 2017	Q1 2018	Q2 2018	Q3 2018	Q4 2018
Audiology/Speech Pathology												
Number of Cases Received	5	1	2	5	11	9	5	5	2	5	4	6
Number of Cases Open	7	8	5	6	16	23	22	17	7	12	11	14
Number of Cases Closed	8	0	5	4	1	2	6	10	11	1	5	3
					Counseli	ng						
Number of Cases Received	24	21	32	26	27	17	40	35	28	37	31	45
Number of Cases Open	91	108	117	116	98	69	58	56	61	72	84	102
Number of Cases Closed	31	11	25	27	44	43	60	42	26	29	23	33
					Dentist	ry						
Number of Cases Received	107	67	110	89	118	67	88	94	84	93	91	124
Number of Cases Open	388	302	310	310	265	258	259	266	277	254	256	249
Number of Cases Closed	154	162	105	89	164	90	93	91	78	119	100	135



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Funeral Directing												
Number of Cases Received	22	20	21	12	8	12	9	22	12	8	12	13
Number of Cases Open	37	41	45	37	41	38	35	39	38	40	35	28
Number of Cases Closed	14	19	18	21	10	17	15	20	14	7	18	24
				Long Ter	m Care Ac	dministrat	ors					
Number of Cases Received	18	12	21	19	16	12	9	18	15	24	13	16
Number of Cases Open	48	49	56	67	59	61	58	56	71	90	94	74
Number of Cases Closed	9	9	27	7	12	11	13	20	5	8	8	31
					Medicir	ne						
Number of Cases Received	324	288	374	398	375	389	402	358	423	411	551	541
Number of Cases Open	613	582	601	636	640	665	682	628	755	796	934	902
Number of Cases Closed	408	337	369	374	386	384	401	391	297	407	443	575
										·		



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Nurse Aide												
Number of Cases Received	173	170	203	214	154	139	169	165	156	123	118	137
Number of Cases Open	287	302	326	401	400	360	356	370	438	455	301	285
Number of Cases Closed	213	176	198	165	168	207	189	166	94	109	276	158
					Nursin	g						
Number of Cases Received	400	478	484	423	461	425	412	447	415	427	447	444
Number of Cases Open	958	965	1,027	1,046	1,008	1,020	1,004	1,075	1,155	1,115	1,179	1,246
Number of Cases Closed	410	495	452	422	516	471	448	420	352	458	397	414
					Optome ⁻	try						
Number of Cases Received	6	5	8	8	7	15	10	4	8	9	17	8
Number of Cases Open	27	20	23	25	27	28	35	36	26	23	32	31
Number of Cases Closed	7	13	5	8	5	16	4	4	20	12	8	9
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Pharmacy Pharmacy												
Number of Cases Received	126	141	122	115	178	119	179	146	143	160	171	213
Number of Cases Open	363	355	366	377	431	386	355	309	302	271	287	319
Number of Cases Closed	94	144	110	95	123	164	204	192	148	185	162	199
				Р	hysical Th	erapy						
Number of Cases Received	14	17	9	6	8	9	7	21	6	15	9	4
Number of Cases Open	28	27	28	20	24	24	28	39	36	44	48	50
Number of Cases Closed	4	17	7	9	4	9	5	9	10	7	2	4
					Psycholo	gy						
Number of Cases Received	19	18	19	14	18	26	13	22	23	23	28	26
Number of Cases Open	78	84	74	68	76	87	49	34	46	44	52	57
Number of Cases Closed	8	12	32	20	9	17	52	38	16	24	19	24



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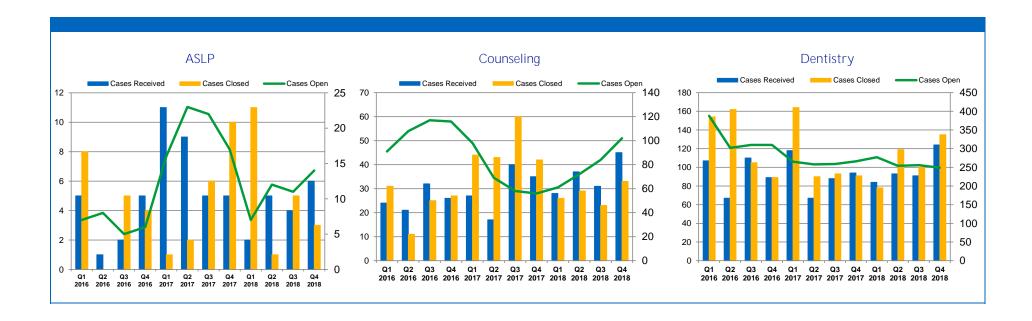
												CURRENT
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Social Work												
Number of Cases Received	22	31	19	15	19	12	28	21	14	27	15	34
Number of Cases Open	95	126	120	127	78	70	54	39	39	48	52	71
Number of Cases Closed	27	8	27	8	62	17	46	39	15	19	11	18
Veterinary Medicine												
Number of Cases Received	37	63	59	38	67	63	74	55	52	51	63	51
Number of Cases Open	163	172	198	197	210	209	227	232	230	240	235	198
Number of Cases Closed	53	63	42	42	56	65	57	53	57	41	70	91
				Α	gency T	otals						
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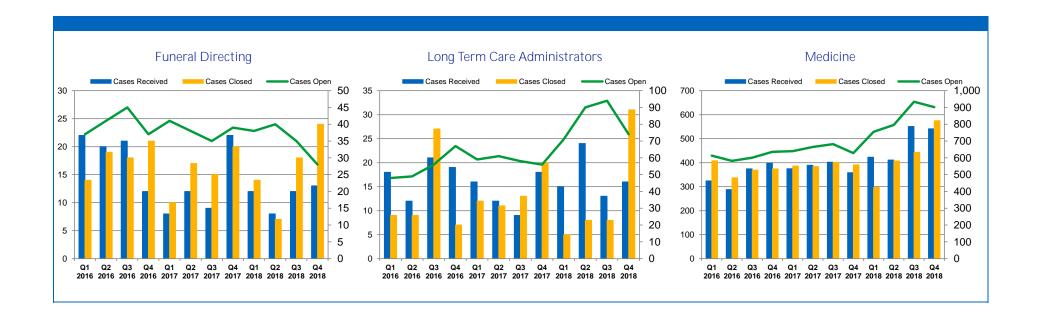




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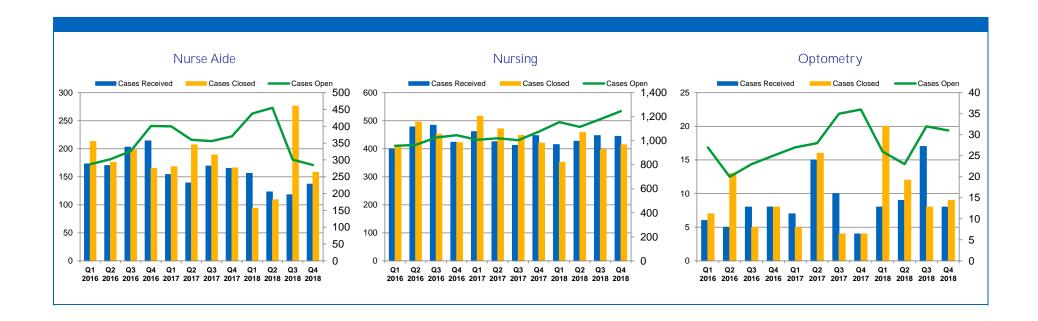




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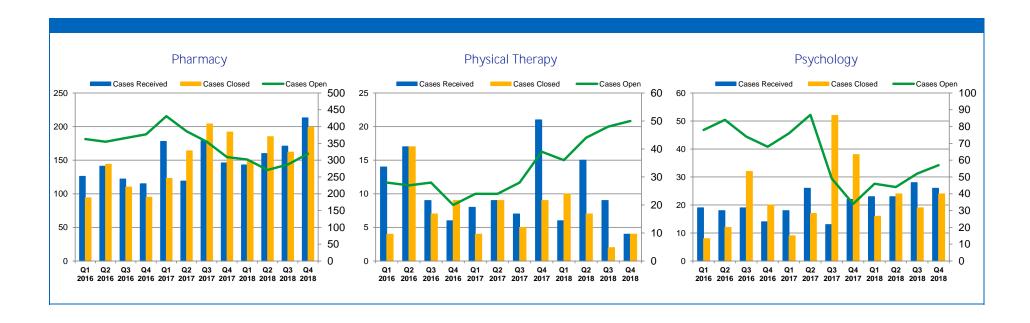




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