

Quarterly Summary

Quarter 4 - Fiscal Year 2018

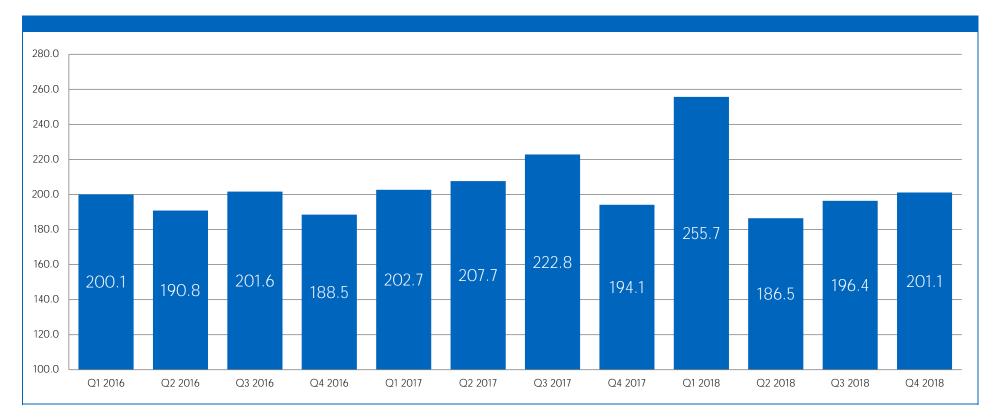
Quarter Date Ranges							
Quarter 1	July 01 - September 30						
Quarter 2	October 1 - December 31						
Quarter 3	January 1 - March 31						
Quarter 4	April 1 - June 30						

												CURRENT
	Q1 2016	Q2 2016	Q3 2016	Q4 2016	Q1 2017	Q2 2017	Q3 2017	Q4 2017	Q1 2018	Q2 2018	Q3 2018	Q4 2018
Audiology/Speech Pathology	134.9	N/A	215.2	152.8	532.0	N/A	135.3	259.8	255.7	192.0	179.0	463.3
Counseling	284.1	193.5	415.6	323.7	375.5	292.8	247.9	106.1	251.5	128.2	153.7	185.0
Dentistry	272.5	292.7	248.3	303.1	250.6	289.5	271.2	228.7	337.8	182.9	239.7	165.0
Funeral Directing	181.3	190.7	134.3	240.6	193.9	166.5	295.0	223.7	229.3	169.1	383.3	211.8
Long Term Care Administrator	247.6	145.4	218.5	232.3	258.3	260.5	282.8	395.0	171.2	350.6	424.1	395.5
Medicine	177.1	181.1	161.6	157.5	139.9	147.1	135.5	136.9	146.5	135.0	153.5	133.3
Nurse Aide	169.6	121.8	154.7	122.9	154.6	198.6	191.4	223.8	297.4	273.3	200.7	235.3
Nursing	191.1	196.3	217.6	193.6	198.1	179.5	207.4	202.1	203.6	204.5	215.8	280.3
Optometry	294.0	154.2	231.0	194.4	121.6	216.2	95.3	106.3	557.6	268.1	240.0	190.7
Pharmacy	200.2	102.6	110.8	122.3	148.7	303.6	343.2	192.9	215.4	172.2	173.7	114.1
Physical Therapy	190.0	117.1	145.3	242.9	403.0	273.7	102.4	291.3	239.4	112.0	152.5	412.8
Psychology	216.0	287.0	437.0	287.3	380.0	291.7	357.7	252.7	119.5	183.3	118.8	175.2
Social Work	199.4	132.5	342.0	226.0	469.7	407.6	366.2	228.8	292.7	123.6	277.5	237.2
Veterinary Medicine	295.7	331.7	332.4	407.3	315.5	301.2	283.5	295.6	223.0	357.7	278.7	376.7
AGENCY	200.1	190.8	201.6	188.5	202.7	207.7	222.8	194.1	255.7	186.5	196.4	201.1



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	FY 2014	Change Between FY15 & FY14	FY 2015	Change Between FY16 & FY15	FY 2016	Change Between FY16 & FY17	FY 2017	Change Between FY17 & FY18	FY 2018
Audiology/Speech Pathology	59.9	65.4%	99.0	67.4%	165.8	39.1%	230.5	14.7%	264.5
Counseling	215.2	20.0%	258.3	22.0%	315.0	-18.4%	257.2	-30.5%	178.9
Dentistry	317.9	-11.0%	282.9	-1.4%	278.9	-7.4%	258.1	-16.1%	216.5
Funeral Directing	178.0	-16.7%	148.3	28.2%	190.1	16.4%	221.3	17.8%	260.7
Long Term Care Administrator	175.8	7.2%	188.5	12.7%	212.4	45.0%	307.9	14.7%	353.3
Medicine	156.6	9.2%	171.0	-0.9%	169.5	-17.2%	140.4	-0.3%	139.9
Nurse Aide	203.7	-29.6%	143.4	0.5%	144.2	33.4%	192.2	22.5%	235.6
Nursing	178.5	8.7%	194.0	3.4%	200.6	-1.9%	196.8	14.5%	225.2
Optometry	223.6	-23.7%	170.7	19.6%	204.2	-17.7%	168.0	118.7%	367.4
Pharmacy	136.7	19.0%	162.6	-20.7%	129.0	103.5%	262.5	-36.0%	167.9
Physical Therapy	147.2	22.0%	179.7	-5.9%	169.1	58.9%	268.6	-11.2%	238.5
Psychology	158.3	15.4%	182.7	89.0%	345.2	-8.3%	316.6	-53.1%	148.6
Social Work	172.0	33.4%	229.4	11.0%	254.7	47.4%	375.3	-40.5%	223.1
Veterinary Medicine	174.8	31.6%	230.0	48.4%	341.4	-12.6%	298.2	4.6%	311.8
AGENCY	181.5	3.0%	186.8	4.5%	195.3	6.1%	207.2	-4.2%	198.4



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