



# Virginia Department of Health Professions

## Cash Board Balances

### Quarterly Summary

Quarter 4 - Fiscal Year 2018

\*Cash balances reflect the accounts of each board within the Department of Health Professions at the end of the time period specified. Because over 80% of revenue comes through license renewal fees there may be periods where a board has a significant surplus or deficit. By law each board must adjust its fees to assure revenue is sufficient but not excessive.

Quarter Date Ranges	
Quarter 1	July 01 - September 30
Quarter 2	October 1 - December 31
Quarter 3	January 1 - March 31
Quarter 4	April 1 - June 30

Board												CURRENT
	Q1 2016	Q2 2016	Q3 2016	Q4 2016	Q1 2017	Q2 2017	Q3 2017	Q4 2017	Q1 2018	Q2 2018	Q3 2018	Q3 2018
Audiology/Speech Pathology	\$448,467	\$602,800	\$547,236	\$502,397	\$434,428	\$673,131	\$608,939	\$560,352	\$485,503	\$737,466	\$673,385	\$626,018
Counseling	\$573,252	\$312,039	\$227,039	\$674,099	\$507,954	\$311,859	\$135,437	\$826,278	\$601,375	\$381,429	\$328,519	\$1,094,175
Dentistry	\$2,908,245	\$2,476,403	\$3,729,669	\$3,429,213	\$2,837,456	\$2,377,480	\$4,275,710	\$4,013,542	\$3,481,897	\$3,054,472	\$3,836,085	\$3,599,497
Funeral Directing	-\$167,672	-\$275,287	\$300,195	\$242,995	\$115,480	-\$6,878	\$448,517	\$380,747	\$250,595	\$138,072	\$614,410	\$526,645
Long Term Care Administrator	-\$235,483	-\$323,796	\$23,437	-\$45,267	-\$170,885	-\$297,343	\$15,477	-\$30,609	-\$136,936	-\$237,995	\$75,740	-\$1,418
Medicine	\$8,125,786	\$7,203,056	\$8,766,444	\$10,033,194	\$11,114,293	\$11,685,056	\$10,804,626	\$10,051,272	\$8,727,384	\$7,754,832	\$8,602,323	\$10,185,518
Nursing (includes CNAs)	\$8,069,814	\$8,543,820	\$9,243,535	\$9,780,675	\$9,818,089	\$9,970,784	\$10,772,042	\$11,626,594	\$11,041,058	\$10,557,281	\$10,135,528	\$10,401,356
Optometry	\$488,973	\$640,788	\$584,453	\$529,791	\$442,228	\$687,928	\$617,568	\$532,903	\$421,051	\$645,495	\$563,775	\$505,645
Pharmacy	\$1,735,130	\$2,568,589	\$2,837,056	\$2,502,335	\$1,821,654	\$2,686,548	\$2,991,970	\$2,523,231	\$1,693,036	\$2,565,724	\$2,654,068	\$2,191,669
Physical Therapy	\$890,711	\$787,944	\$747,263	\$712,466	\$604,392	\$1,574,218	\$1,509,667	\$1,457,317	\$1,342,794	\$1,238,609	\$1,165,674	\$1,101,620
Psychology	\$820,778	\$698,433	\$664,502	\$883,936	\$813,045	\$714,141	\$631,652	\$1,037,083	\$919,110	\$815,679	\$704,768	\$917,117
Social Work	\$316,159	\$220,257	\$155,067	\$110,903	\$37,079	-\$29,813	-\$90,061	\$401,802	\$306,814	\$232,608	\$148,474	\$641,588
Veterinary Medicine	\$174,999	\$902,712	\$721,579	\$572,256	\$310,931	\$1,041,955	\$871,240	\$724,593	\$482,388	\$1,252,514	\$1,092,905	\$956,976



# Virginia Department of Health Professions

## Board Cash Balances

### Fiscal Year Summary

Quarter 4 - Fiscal Year 2018

\*Cash balances reflect the accounts of each board within the Department of Health Professions at the end of the time period specified. Because over 80% of revenue comes through license renewal fees there may be periods where a board has a significant surplus or deficit. By law each board must adjust its fees to assure revenue is sufficient but not excessive.

Quarter Date Ranges	
Quarter 1	July 01 - September 30
Quarter 2	October 1 - December 31
Quarter 3	January 1 - March 31
Quarter 4	April 1 - June 30

Board	FY 2014	Change Between FY15 & FY14	FY 2015	Change Between FY16 & FY15	FY 2016	Change Between FY16 & FY17	FY 2017	Change Between FY17 & FY18	FY 2018
<b>Audiology/Speech Pathology</b>	\$400,901	27.6%	\$511,491	-1.8%	\$502,397	11.5%	\$560,352	11.7%	\$626,018
<b>Counseling</b>	\$715,024	-9.1%	\$649,743	3.7%	\$674,099	22.6%	\$826,278	32.4%	\$1,094,175
<b>Dentistry</b>	\$2,904,386	17.1%	\$3,400,609	0.8%	\$3,429,213	17.0%	\$4,013,542	-10.3%	\$3,599,497
<b>Funeral Directing</b>	-\$242,833	-83.2%	-\$40,742	-696.4%	\$242,995	56.7%	\$380,747	38.3%	\$526,645
<b>Long Term Care Administrator</b>	-\$368,103	-64.5%	-\$130,525	-65.3%	-\$45,267	-32.4%	-\$30,609	-95.4%	-\$1,418
<b>Medicine</b>	\$9,194,501	1.3%	\$9,315,919	7.7%	\$10,033,194	0.2%	\$10,051,272	1.3%	\$10,185,518
<b>Nursing (includes CNAs)</b>	\$5,746,533	33.3%	\$7,661,773	27.7%	\$9,780,675	18.9%	\$11,626,594	-10.5%	\$10,401,356
<b>Optometry</b>	\$474,099	19.9%	\$568,468	-6.8%	\$529,791	0.6%	\$532,903	-5.1%	\$505,645
<b>Pharmacy</b>	\$2,384,739	1.1%	\$2,412,035	3.7%	\$2,502,335	0.8%	\$2,523,231	-13.1%	\$2,191,669
<b>Physical Therapy</b>	\$288,153	248.2%	\$1,003,308	-29.0%	\$712,466	104.5%	\$1,457,317	-24.4%	\$1,101,620
<b>Psychology</b>	\$663,797	24.0%	\$822,877	7.4%	\$883,936	17.3%	\$1,037,083	-11.6%	\$917,117
<b>Social Work</b>	\$42,406	622.1%	\$306,198	-63.8%	\$110,903	262.3%	\$401,802	59.7%	\$641,588
<b>Veterinary Medicine</b>	\$36,218	949.5%	\$380,095	50.6%	\$572,256	26.6%	\$724,593	32.1%	\$956,976