



Virginia Department of Health Professions

Cash Board Balances

Quarterly Summary

Quarter 1 - Fiscal Year 2019

*Cash balances reflect the accounts of each board within the Department of Health Professions at the end of the time period specified. Because over 80% of revenue comes through license renewal fees there may be periods where a board has a significant surplus or deficit. By law each board must adjust its fees to assure revenue is sufficient but not excessive.

| Quarter Date Ranges | |
|---------------------|-------------------------|
| Quarter 1 | July 01 - September 30 |
| Quarter 2 | October 1 - December 31 |
| Quarter 3 | January 1 - March 31 |
| Quarter 4 | April 1 - June 30 |

| Board | CURRENT | | | | | | | | | | | |
|------------------------------|-------------|-------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|
| | Q2 2016 | Q3 2016 | Q4 2016 | Q1 2017 | Q2 2017 | Q3 2017 | Q4 2017 | Q1 2018 | Q2 2018 | Q3 2018 | Q4 2018 | Q1 2019 |
| Audiology/Speech Pathology | \$602,800 | \$547,236 | \$502,397 | \$434,428 | \$673,131 | \$608,939 | \$560,352 | \$485,503 | \$737,466 | \$673,385 | \$626,018 | \$552,993 |
| Counseling | \$312,039 | \$227,039 | \$674,099 | \$507,954 | \$311,859 | \$135,437 | \$826,278 | \$601,375 | \$381,429 | \$328,519 | \$1,094,175 | \$1,016,889 |
| Dentistry | \$2,476,403 | \$3,729,669 | \$3,429,213 | \$2,837,456 | \$2,377,480 | \$4,275,710 | \$4,013,542 | \$3,481,897 | \$3,054,472 | \$3,836,085 | \$3,599,497 | \$3,138,930 |
| Funeral Directing | -\$275,287 | \$300,195 | \$242,995 | \$115,480 | -\$6,878 | \$448,517 | \$380,747 | \$250,595 | \$138,072 | \$614,410 | \$526,645 | \$400,094 |
| Long Term Care Administrator | -\$323,796 | \$23,437 | -\$45,267 | -\$170,885 | -\$297,343 | \$15,477 | -\$30,609 | -\$136,936 | -\$237,995 | \$75,740 | -\$1,418 | -\$100,967 |
| Medicine | \$7,203,056 | \$8,766,444 | \$10,033,194 | \$11,114,293 | \$11,685,056 | \$10,804,626 | \$10,051,272 | \$8,727,384 | \$7,754,832 | \$8,602,323 | \$10,185,518 | \$10,946,162 |
| Nursing (includes CNAs) | \$8,543,820 | \$9,243,535 | \$9,780,675 | \$9,818,089 | \$9,970,784 | \$10,772,042 | \$11,626,594 | \$11,041,058 | \$10,557,281 | \$10,135,528 | \$10,401,356 | \$9,680,957 |
| Optometry | \$640,788 | \$584,453 | \$529,791 | \$442,228 | \$687,928 | \$617,568 | \$532,903 | \$421,051 | \$645,495 | \$563,775 | \$505,645 | \$410,220 |
| Pharmacy | \$2,568,589 | \$2,837,056 | \$2,502,335 | \$1,821,654 | \$2,686,548 | \$2,991,970 | \$2,523,231 | \$1,693,036 | \$2,565,724 | \$2,654,068 | \$2,191,669 | \$1,257,046 |
| Physical Therapy | \$787,944 | \$747,263 | \$712,466 | \$604,392 | \$1,574,218 | \$1,509,667 | \$1,457,317 | \$1,342,794 | \$1,238,609 | \$1,165,674 | \$1,101,620 | \$992,198 |
| Psychology | \$698,433 | \$664,502 | \$883,936 | \$813,045 | \$714,141 | \$631,652 | \$1,037,083 | \$919,110 | \$815,679 | \$704,768 | \$917,117 | \$815,926 |
| Social Work | \$220,257 | \$155,067 | \$110,903 | \$37,079 | -\$29,813 | -\$90,061 | \$401,802 | \$306,814 | \$232,608 | \$148,474 | \$641,588 | \$578,017 |
| Veterinary Medicine | \$902,712 | \$721,579 | \$572,256 | \$310,931 | \$1,041,955 | \$871,240 | \$724,593 | \$482,388 | \$1,252,514 | \$1,092,905 | \$956,976 | \$724,673 |



Virginia Department of Health Professions

Board Cash Balances Fiscal Year Summary

Quarter 1 - Fiscal Year 2019

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| Quarter Date Ranges | |
|---------------------|-------------------------|
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| Board | FY 2014 | Change Between FY15 & FY14 | FY 2015 | Change Between FY16 & FY15 | FY 2016 | Change Between FY16 & FY17 | FY 2017 | Change Between FY17 & FY18 | FY 2018 |
|------------------------------|-------------|-------------------------------|-------------|-------------------------------|--------------|-------------------------------|--------------|-------------------------------|--------------|
| Audiology/Speech Pathology | \$400,901 | 27.6% | \$511,491 | -1.8% | \$502,397 | 11.5% | \$560,352 | 11.7% | \$626,018 |
| Counseling | \$715,024 | -9.1% | \$649,743 | 3.7% | \$674,099 | 22.6% | \$826,278 | 32.4% | \$1,094,175 |
| Dentistry | \$2,904,386 | 17.1% | \$3,400,609 | 0.8% | \$3,429,213 | 17.0% | \$4,013,542 | -10.3% | \$3,599,497 |
| Funeral Directing | -\$242,833 | -83.2% | -\$40,742 | -696.4% | \$242,995 | 56.7% | \$380,747 | 38.3% | \$526,645 |
| Long Term Care Administrator | -\$368,103 | -64.5% | -\$130,525 | -65.3% | -\$45,267 | -32.4% | -\$30,609 | -95.4% | -\$1,418 |
| Medicine | \$9,194,501 | 1.3% | \$9,315,919 | 7.7% | \$10,033,194 | 0.2% | \$10,051,272 | 1.3% | \$10,185,518 |
| Nursing (includes CNAs) | \$5,746,533 | 33.3% | \$7,661,773 | 27.7% | \$9,780,675 | 18.9% | \$11,626,594 | -10.5% | \$10,401,356 |
| Optometry | \$474,099 | 19.9% | \$568,468 | -6.8% | \$529,791 | 0.6% | \$532,903 | -5.1% | \$505,645 |
| Pharmacy | \$2,384,739 | 1.1% | \$2,412,035 | 3.7% | \$2,502,335 | 0.8% | \$2,523,231 | -13.1% | \$2,191,669 |
| Physical Therapy | \$288,153 | 248.2% | \$1,003,308 | -29.0% | \$712,466 | 104.5% | \$1,457,317 | -24.4% | \$1,101,620 |
| Psychology | \$663,797 | 24.0% | \$822,877 | 7.4% | \$883,936 | 17.3% | \$1,037,083 | -11.6% | \$917,117 |
| Social Work | \$42,406 | 622.1% | \$306,198 | -63.8% | \$110,903 | 262.3% | \$401,802 | 59.7% | \$641,588 |
| Veterinary Medicine | \$36,218 | 949.5% | \$380,095 | 50.6% | \$572,256 | 26.6% | \$724,593 | 32.1% | \$956,976 |