

Cash Board Balances
Quarterly Summary
Quarter 1- Fiscal Year 2020

*Cash balances reflect the accounts of each board within the Department of Health Professions at the end of the time period specified. Because over 80% of revenue comes through license renewal fees there may be periods where a board has a significant surplus or deficit. By law each board must adjust its fees to assure revenue is sufficient but not excessive.

Quarter Date Ranges	
Quarter 1	July 1 - September 30
Quarter 2	October 1- December 31
Quarter 3	January 1 - March 31
Quarter 4	April 1 - June 30

BOARD	Q2 2017	Q3 2017	Q4 2017	Q1 2018	Q2 2018	Q3 2018	Q4 2018	Q1 2019	Q2 2019	Q3 2019	Q4 2019	CURRENT Q1 2020
Audiology/Speech Pathology	\$ 673,131.00	\$ 608,939.00	\$ 560,352.00	\$ 485,503.00	\$ 737,466.00	\$ 673,385.00	\$ 626,018.00	\$ 552,993.00	\$ 715,701.97	\$ 658,009.56	\$ 605,623.94	\$ 535,894.31
Counseling	\$ 311,859.00	\$ 135,437.00	\$ 826,278.00	\$ 601,375.00	\$ 381,429.00	\$ 328,519.00	\$ 1,094,175.00	\$ 1,016,889.00	\$ 1,031,969.74	\$ 808,154.88	\$ 1,825,712.80	\$ 1,523,356.48
Dentistry	\$ 2,377,480.00	\$ 4,275,710.00	\$ 4,013,542.00	\$ 3,481,897.00	\$ 3,054,472.00	\$ 3,836,085.00	\$ 3,599,497.00	\$ 3,138,930.00	\$ 2,691,462.19	\$ 4,628,752.15	\$ 4,294,051.88	\$ 3,721,458.21
Funeral Directing	\$ (6,878.00)	\$ 448,517.00	\$ 380,747.00	\$ 250,595.00	\$ 138,072.00	\$ 614,410.00	\$ 526,645.00	\$ 400,094.00	\$ 289,785.38	\$ 748,992.93	\$ 674,413.97	\$ 530,625.72
Long Term Care Administrator	\$ (297,343.00)	\$ 15,477.00	\$ (30,609.00)	\$ (136,936.00)	\$ (237,995.00)	\$ 75,740.00	\$ (1,418.00)	\$ (100,967.00)	\$ (203,877.17)	\$ 125,650.05	\$ 44,673.84	\$ (48,835.26)
Medicine	\$ 11,685,056.00	\$ 10,804,626.00	\$ 10,051,272.00	\$ 8,727,384.00	\$ 7,754,832.00	\$ 8,602,323.00	\$ 10,185,518.00	\$ 10,946,162.00	\$ 11,454,639.14	\$ 10,277,493.72	\$ 9,382,218.82	\$ 7,916,021.85
Nursing(includesCNAs)	\$ 9,970,784.00	\$ 10,772,042.00	\$ 11,626,594.00	\$ 11,041,058.00	\$ 10,557,281.00	\$ 10,135,528.00	\$ 10,401,356.00	\$ 9,680,957.00	\$ 9,114,684.80	\$ 8,847,715.36	\$ 8,978,952.28	\$ 8,745,956.10
Optometry	\$ 687,928.00	\$ 617,568.00	\$ 532,903.00	\$ 421,051.00	\$ 645,495.00	\$ 563,775.00	\$ 505,645.00	\$ 410,220.00	\$ 482,677.55	\$ 409,106.07	\$ 352,434.19	\$ 259,164.02
Pharmacy	\$ 2,686,548.00	\$ 2,991,970.00	\$ 2,523,231.00	\$ 1,693,036.00	\$ 2,565,724.00	\$ 2,654,068.00	\$ 2,191,669.00	\$ 1,257,046.00	\$ 2,476,915.23	\$ 2,715,667.01	\$ 2,254,128.47	\$ 1,260,879.77
Physical Therapy	\$ 1,574,218.00	\$ 1,509,667.00	\$ 1,457,317.00	\$ 1,342,794.00	\$ 1,238,609.00	\$ 1,165,674.00	\$ 1,101,620.00	\$ 992,198.00	\$ 2,038,307.94	\$ 1,959,726.94	\$ 1,897,707.13	\$ 1,778,002.28
Psychology	\$ 714,141.00	\$ 631,652.00	\$ 1,037,083.00	\$ 919,110.00	\$ 815,679.00	\$ 704,768.00	\$ 917,117.00	\$ 815,926.00	\$ 704,715.11	\$ 595,091.66	\$ 1,034,433.38	\$ 923,605.19
Social Work	\$ (29,813.00)	\$ (90,061.00)	\$ 401,802.00	\$ 306,814.00	\$ 232,608.00	\$ 148,474.00	\$ 641,588.00	\$ 578,017.00	\$ 502,443.22	\$ 435,083.32	\$ 971,155.27	\$ 902,684.28
Veterinary Medicine	\$ 1,041,955.00	\$ 871,240.00	\$ 724,593.00	\$ 482,388.00	\$ 1,252,514.00	\$ 1,092,905.00	\$ 956,976.00	\$ 724,673.00	\$ 1,461,836.90	\$ 1,226,692.55	\$ 1,035,181.75	\$ 784,669.84

Cash Board Balances
Fiscal Year Summary
Fiscal Year 2019

*Cash balances reflect the accounts of each board within the Department of Health Professions at the end of the time period specified. Because over 80% of revenue comes through license renewal fees there may be periods where a board has a significant surplus or deficit. By law each board must adjust its fees to assure revenue is sufficient but not excessive.

Quarter Date Ranges	
Quarter 1	July 1 - September 30
Quarter 2	October 1- December 31
Quarter 3	January 1 - March 31
Quarter 4	April 1 - June 30

Board	FY 2014	Change Between FY 15 & FY 14	FY 2015	Change Between FY 16 & FY 15	FY 2016	Change Between FY 17 & FY 16	FY 2017	Change Between FY 18 & FY 17	FY 2018	Change Between FY 19 & FY 18
Audiology/SpeechPathology	\$ 400,901.00	27.6%	\$ 511,491.00	-1.8%	\$ 502,397.00	11.5%	\$ 560,352.00	11.7%	\$ 626,018.00	-3.4%
Counseling	\$ 715,024.00	-9.1%	\$ 649,743.00	3.7%	\$ 674,099.00	22.6%	\$ 826,278.00	32.4%	\$ 1,094,175.00	40.1%
Dentistry	\$ 2,904,386.00	17.1%	\$ 3,400,609.00	0.8%	\$ 3,429,213.00	17.0%	\$ 4,013,542.00	-10.3%	\$ 3,599,497.00	16.2%
Funeral Directing	\$ (242,833.00)	-83.2%	\$ (40,742.00)	-696.4%	\$ 242,995.00	56.7%	\$ 380,747.00	38.3%	\$ 526,645.00	21.9%
Long Term Care Administrator	\$ (368,103.00)	-64.5%	\$ (130,525.00)	-65.3%	\$ (45,267.00)	-32.4%	\$ (30,609.00)	-95.4%	\$ (1,418.00)	103.2%
Medicine	\$ 9,194,501.00	1.3%	\$ 9,315,919.00	7.7%	\$ 10,033,194.00	0.2%	\$ 10,051,272.00	1.3%	\$ 10,185,518.00	-8.6%
Nursing(includesCNAs)	\$ 5,746,533.00	33.3%	\$ 7,661,773.00	27.7%	\$ 9,780,675.00	18.9%	\$ 11,626,594.00	-10.5%	\$ 10,401,356.00	-15.8%
Optometry	\$ 474,099.00	19.9%	\$ 568,468.00	-6.8%	\$ 529,791.00	0.6%	\$ 532,903.00	-5.1%	\$ 505,645.00	-43.5%
Pharmacy	\$ 2,384,739.00	1.1%	\$ 2,412,035.00	3.7%	\$ 2,502,335.00	0.8%	\$ 2,523,231.00	-13.1%	\$ 2,191,669.00	2.8%
Physical Therapy	\$ 288,153.00	248.2%	\$ 1,003,308.00	-29.0%	\$ 712,466.00	104.5%	\$ 1,457,317.00	-24.4%	\$ 1,101,620.00	41.9%
Psychology	\$ 663,797.00	24.0%	\$ 822,877.00	7.4%	\$ 883,936.00	17.3%	\$ 1,037,083.00	-11.6%	\$ 917,117.00	11.3%
Social Work	\$ 42,406.00	622.1%	\$ 306,198.00	-63.8%	\$ 110,903.00	262.3%	\$ 401,802.00	59.7%	\$ 641,588.00	33.9%
Veterinary Medicine	\$ 36,218.00	949.5%	\$ 380,095.00	50.6%	\$ 572,256.00	26.6%	\$ 724,593.00	32.1%	\$ 956,976.00	7.6%