

Cash Board Balances
Quarterly Summary
Quarter 2- Fiscal Year 2020

*Cash balances reflect the accounts of each board within the Department of Health Professions at the end of the time period specified. Because over 80% of revenue comes through license renewal fees there may be periods where a board has a significant surplus or deficit. By law each board must adjust its fees to assure revenue is sufficient but not excessive.

Quarter Date Ranges	
Quarter 1	July 1 - September 30
Quarter 2	October 1- December 31
Quarter 3	January 1 - March 31
Quarter 4	April 1 - June 30

BOARD	Q2 2017	Q3 2017	Q4 2017	Q1 2018	Q2 2018	Q3 2018	Q4 2018	Q1 2019	Q2 2019	Q3 2019	Q4 2019	Q1 2020	CURRENT Q2 2020
Audiology/Speech Pathology	\$ 673,131.00	\$ 608,939.00	\$ 560,352.00	\$ 485,503.00	\$ 737,466.00	\$ 673,385.00	\$ 626,018.00	\$ 552,993.00	\$ 715,701.97	\$ 658,009.56	\$ 605,623.94	\$ 535,894.31	\$ 465,894.24
Counseling	\$ 311,859.00	\$ 135,437.00	\$ 826,278.00	\$ 601,375.00	\$ 381,429.00	\$ 328,519.00	\$ 1,094,175.00	\$ 1,016,889.00	\$ 1,031,969.74	\$ 808,154.88	\$ 1,825,712.80	\$ 1,523,356.48	\$ 1,260,908.08
Dentistry	\$ 2,377,480.00	\$ 4,275,710.00	\$ 4,013,542.00	\$ 3,481,897.00	\$ 3,054,472.00	\$ 3,836,085.00	\$ 3,599,497.00	\$ 3,138,930.00	\$ 2,691,462.19	\$ 4,628,752.15	\$ 4,294,051.88	\$ 3,721,458.21	\$ 3,132,331.10
Funeral Directing	\$ (6,878.00)	\$ 448,517.00	\$ 380,747.00	\$ 250,595.00	\$ 138,072.00	\$ 614,410.00	\$ 526,645.00	\$ 400,094.00	\$ 289,785.38	\$ 748,992.93	\$ 674,413.97	\$ 530,625.72	\$ 400,278.86
Long Term Care Administrator	\$ (297,343.00)	\$ 15,477.00	\$ (30,609.00)	\$ (136,936.00)	\$ (237,995.00)	\$ 75,740.00	\$ (1,418.00)	\$ (100,967.00)	\$ (203,877.17)	\$ 125,650.05	\$ 44,673.84	\$ (48,835.26)	\$ (147,129.85)
Medicine	\$ 11,685,056.00	\$ 10,804,626.00	\$ 10,051,272.00	\$ 8,727,384.00	\$ 7,754,832.00	\$ 8,602,323.00	\$ 10,185,518.00	\$ 10,946,162.00	\$ 11,454,639.14	\$ 10,277,493.72	\$ 9,382,218.82	\$ 7,916,021.85	\$ 6,824,945.98
Nursing(includesCNAs)	\$ 9,970,784.00	\$ 10,772,042.00	\$ 11,626,594.00	\$ 11,041,058.00	\$ 10,557,281.00	\$ 10,135,528.00	\$ 10,401,356.00	\$ 9,680,957.00	\$ 9,114,684.80	\$ 8,847,715.36	\$ 8,978,952.28	\$ 8,745,956.10	\$ 8,626,285.53
Optometry	\$ 687,928.00	\$ 617,568.00	\$ 532,903.00	\$ 421,051.00	\$ 645,495.00	\$ 563,775.00	\$ 505,645.00	\$ 410,220.00	\$ 482,677.55	\$ 409,106.07	\$ 352,434.19	\$ 259,164.02	\$ 171,414.50
Pharmacy	\$ 2,686,548.00	\$ 2,991,970.00	\$ 2,523,231.00	\$ 1,693,036.00	\$ 2,565,724.00	\$ 2,654,068.00	\$ 2,191,669.00	\$ 1,257,046.00	\$ 2,476,915.23	\$ 2,715,667.01	\$ 2,254,128.47	\$ 1,260,879.77	\$ 2,262,031.32
Physical Therapy	\$ 1,574,218.00	\$ 1,509,667.00	\$ 1,457,317.00	\$ 1,342,794.00	\$ 1,238,609.00	\$ 1,165,674.00	\$ 1,101,620.00	\$ 992,198.00	\$ 2,038,307.94	\$ 1,959,726.94	\$ 1,897,707.13	\$ 1,778,002.28	\$ 1,662,077.34
Psychology	\$ 714,141.00	\$ 631,652.00	\$ 1,037,083.00	\$ 919,110.00	\$ 815,679.00	\$ 704,768.00	\$ 917,117.00	\$ 815,926.00	\$ 704,715.11	\$ 595,091.66	\$ 1,034,433.38	\$ 923,605.19	\$ 799,701.34
Social Work	\$ (29,813.00)	\$ (90,061.00)	\$ 401,802.00	\$ 306,814.00	\$ 232,608.00	\$ 148,474.00	\$ 641,588.00	\$ 578,017.00	\$ 502,443.22	\$ 435,083.32	\$ 971,155.27	\$ 902,684.28	\$ 822,178.91
Veterinary Medicine	\$ 1,041,955.00	\$ 871,240.00	\$ 724,593.00	\$ 482,388.00	\$ 1,252,514.00	\$ 1,092,905.00	\$ 956,976.00	\$ 724,673.00	\$ 1,461,836.90	\$ 1,226,692.55	\$ 1,035,181.75	\$ 784,669.84	\$ 1,622,996.03



Virginia Department of Health Professions

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Board	FY 2014	Change Between FY 15 & FY 14	FY 2015	Change Between FY 16 & FY 15	FY 2016	Change Between FY 17 & FY 16	FY 2017	Change Between FY 18 & FY 17	FY 2018	Change Between FY 19 & FY 18
Audiology/SpeechPathology	\$ 400,901.00	27.6%	\$ 511,491.00	-1.8%	\$ 502,397.00	11.5%	\$ 560,352.00	11.7%	\$ 626,018.00	-3.4%
Counseling	\$ 715,024.00	-9.1%	\$ 649,743.00	3.7%	\$ 674,099.00	22.6%	\$ 826,278.00	32.4%	\$ 1,094,175.00	40.1%
Dentistry	\$ 2,904,386.00	17.1%	\$ 3,400,609.00	0.8%	\$ 3,429,213.00	17.0%	\$ 4,013,542.00	-10.3%	\$ 3,599,497.00	16.2%
Funeral Directing	\$ (242,833.00)	-83.2%	\$ (40,742.00)	-696.4%	\$ 242,995.00	56.7%	\$ 380,747.00	38.3%	\$ 526,645.00	21.9%
Long Term Care Administrator	\$ (368,103.00)	-64.5%	\$ (130,525.00)	-65.3%	\$ (45,267.00)	-32.4%	\$ (30,609.00)	-95.4%	\$ (1,418.00)	103.2%
Medicine	\$ 9,194,501.00	1.3%	\$ 9,315,919.00	7.7%	\$ 10,033,194.00	0.2%	\$ 10,051,272.00	1.3%	\$ 10,185,518.00	-8.6%
Nursing(includesCNAs)	\$ 5,746,533.00	33.3%	\$ 7,661,773.00	27.7%	\$ 9,780,675.00	18.9%	\$ 11,626,594.00	-10.5%	\$ 10,401,356.00	-15.8%
Optometry	\$ 474,099.00	19.9%	\$ 568,468.00	-6.8%	\$ 529,791.00	0.6%	\$ 532,903.00	-5.1%	\$ 505,645.00	-43.5%
Pharmacy	\$ 2,384,739.00	1.1%	\$ 2,412,035.00	3.7%	\$ 2,502,335.00	0.8%	\$ 2,523,231.00	-13.1%	\$ 2,191,669.00	2.8%
Physical Therapy	\$ 288,153.00	248.2%	\$ 1,003,308.00	-29.0%	\$ 712,466.00	104.5%	\$ 1,457,317.00	-24.4%	\$ 1,101,620.00	41.9%
Psychology	\$ 663,797.00	24.0%	\$ 822,877.00	7.4%	\$ 883,936.00	17.3%	\$ 1,037,083.00	-11.6%	\$ 917,117.00	11.3%
Social Work	\$ 42,406.00	622.1%	\$ 306,198.00	-63.8%	\$ 110,903.00	262.3%	\$ 401,802.00	59.7%	\$ 641,588.00	33.9%
Veterinary Medicine	\$ 36,218.00	949.5%	\$ 380,095.00	50.6%	\$ 572,256.00	26.6%	\$ 724,593.00	32.1%	\$ 956,976.00	7.6%