

Cash Board Balances
Quarterly Summary
Quarter 4- Fiscal Year 2020

*Cash balances reflect the accounts of each board within the Department of Health Professions at the end of the time period specified. Because over 80% of revenue comes through license renewal fees there may be periods where a board has a significant surplus or deficit. By law each board must adjust its fees to assure revenue is sufficient but not excessive.

Quarter Date Ranges	
Quarter 1	July 1 - September 30
Quarter 2	October 1- December 31
Quarter 3	January 1 - March 31
Quarter 4	April 1 - June 30

Board	Q4 2017	Q1 2018	Q2 2018	Q3 2018	Q4 2018	Q1 2019	Q2 2019	Q3 2019	Q4 2019	Q1 2020	Q2 2020	Q3 2020	Q4 2020
Audiology/Speech Pathology	\$560,352.00	\$485,503.00	\$737,466.00	\$673,385.00	\$626,018.00	\$552,993.00	\$715,701.97	\$658,009.56	\$605,623.94	\$535,894.31	\$465,894.24	\$383,454.52	\$682,498.69
Counseling	\$826,278.00	\$601,375.00	\$381,429.00	\$328,519.00	\$1,094,175.00	\$1,016,889.00	\$1,031,969.74	\$808,154.88	\$1,825,712.80	\$1,523,356.48	\$1,260,908.08	\$949,732.55	\$2,083,660.01
Dentistry	\$4,013,542.00	\$3,481,897.00	\$3,054,472.00	\$3,836,085.00	\$3,599,497.00	\$3,138,930.00	\$2,691,462.19	\$4,628,752.15	\$4,294,051.88	\$3,721,458.21	\$3,132,331.10	\$4,886,348.81	\$4,442,058.15
Funeral Directing	\$380,747.00	\$250,595.00	\$138,072.00	\$614,410.00	\$526,645.00	\$400,094.00	\$289,785.38	\$748,992.93	\$674,413.97	\$530,625.72	\$400,278.86	\$826,297.32	\$757,222.90
Long Term Care Administrator	(\$30,609.00)	(\$136,936.00)	(\$237,995.00)	\$75,740.00	(\$1,418.00)	(\$100,967.00)	(\$203,877.17)	\$125,650.05	\$44,673.84	(\$48,835.26)	(\$147,129.85)	\$206,640.46	\$143,337.64
Medicine	\$10,051,272.00	\$8,727,384.00	\$7,754,832.00	\$8,602,323.00	\$10,185,518.00	\$10,946,162.00	\$11,454,639.14	\$10,277,493.72	\$9,382,218.82	\$7,916,021.85	\$6,824,945.98	\$7,943,788.25	\$9,298,608.27
Nursing(includesCNAs)	\$11,626,594.00	\$11,041,058.00	\$10,557,281.00	\$10,135,528.00	\$10,401,356.00	\$9,680,957.00	\$9,114,684.80	\$8,847,715.36	\$8,978,952.28	\$8,745,956.10	\$8,626,285.53	\$8,528,729.28	\$9,306,556.79
Optometry	\$532,903.00	\$421,051.00	\$645,495.00	\$563,775.00	\$505,645.00	\$410,220.00	\$482,677.55	\$409,106.07	\$352,434.19	\$259,164.02	\$171,414.50	\$405,180.60	\$342,499.60
Pharmacy	\$2,523,231.00	\$1,693,036.00	\$2,565,724.00	\$2,654,068.00	\$2,191,669.00	\$1,257,046.00	\$2,476,915.23	\$2,715,667.01	\$2,254,128.47	\$1,260,879.77	\$2,262,031.32	\$2,362,729.40	\$1,838,015.64
Physical Therapy	\$1,457,317.00	\$1,342,794.00	\$1,238,609.00	\$1,165,674.00	\$1,101,620.00	\$992,198.00	\$2,038,307.94	\$1,959,726.94	\$1,897,707.13	\$1,778,002.28	\$1,662,077.34	\$1,575,612.67	\$1,496,603.64
Psychology	\$1,037,083.00	\$919,110.00	\$815,679.00	\$704,768.00	\$917,117.00	\$815,926.00	\$704,715.11	\$595,091.66	\$1,034,433.38	\$923,605.19	\$799,701.34	\$677,723.73	\$990,080.30
Social Work	\$401,802.00	\$306,814.00	\$232,608.00	\$148,474.00	\$641,588.00	\$578,017.00	\$502,443.22	\$435,083.32	\$971,155.27	\$902,684.28	\$822,178.91	\$738,471.55	\$1,331,348.19
Veterinary Medicine	\$724,593.00	\$482,388.00	\$1,252,514.00	\$1,092,905.00	\$956,976.00	\$724,673.00	\$1,461,836.90	\$1,226,692.55	\$1,035,181.75	\$784,669.84	\$1,622,996.03	\$1,446,330.55	\$1,320,216.36



Virginia Department of Health Professions

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Board	FY 2015	Change Between FY 16 & FY 15	FY 2016	Change Between FY 17 & FY 16	FY 2017	Change Between FY 18 & FY 17	FY 2018	Change Between FY 19 & FY 18	FY 2019	Change Between FY 20 & FY 19	FY 2020
Audiology/SpeechPathology	\$ 511,491.00	-1.8%	\$ 502,397.00	11.5%	\$ 560,352.00	11.7%	\$ 626,018.00	-3.4%	\$ 605,623.94	11.3%	\$ 682,498.69
Counseling	\$ 649,743.00	3.7%	\$ 674,099.00	22.6%	\$ 826,278.00	32.4%	\$ 1,094,175.00	40.1%	\$ 1,825,712.80	12.4%	\$ 2,083,660.01
Dentistry	\$ 3,400,609.00	0.8%	\$ 3,429,213.00	17.0%	\$ 4,013,542.00	-10.3%	\$ 3,599,497.00	16.2%	\$ 4,294,051.88	3.3%	\$ 4,442,058.15
Funeral Directing	\$ (40,742.00)	-696.4%	\$ 242,995.00	56.7%	\$ 380,747.00	38.3%	\$ 526,645.00	21.9%	\$ 674,413.97	10.9%	\$ 757,222.90
Long Term Care Administrator	\$ (130,525.00)	-65.3%	\$ (45,267.00)	-32.4%	\$ (30,609.00)	-95.4%	\$ (1,418.00)	103.2%	\$ 44,673.84	68.8%	\$ 143,337.64
Medicine	\$ 9,315,919.00	7.7%	\$ 10,033,194.00	0.2%	\$ 10,051,272.00	1.3%	\$ 10,185,518.00	-8.6%	\$ 9,382,218.82	-0.9%	\$ 9,298,608.27
Nursing(includesCNAs)	\$ 7,661,773.00	27.7%	\$ 9,780,675.00	18.9%	\$ 11,626,594.00	-10.5%	\$ 10,401,356.00	-15.8%	\$ 8,978,952.28	3.5%	\$ 9,306,556.79
Optometry	\$ 568,468.00	-6.8%	\$ 529,791.00	0.6%	\$ 532,903.00	-5.1%	\$ 505,645.00	-43.5%	\$ 352,434.19	-2.9%	\$ 342,499.60
Pharmacy	\$ 2,412,035.00	3.7%	\$ 2,502,335.00	0.8%	\$ 2,523,231.00	-13.1%	\$ 2,191,669.00	2.8%	\$ 2,254,128.47	-22.6%	\$ 1,838,015.64
Physical Therapy	\$ 1,003,308.00	-29.0%	\$ 712,466.00	104.5%	\$ 1,457,317.00	-24.4%	\$ 1,101,620.00	41.9%	\$ 1,897,707.13	-26.8%	\$ 1,496,603.64
Psychology	\$ 822,877.00	7.4%	\$ 883,936.00	17.3%	\$ 1,037,083.00	-11.6%	\$ 917,117.00	11.3%	\$ 1,034,433.38	-4.5%	\$ 990,080.30
Social Work	\$ 306,198.00	-63.8%	\$ 110,903.00	262.3%	\$ 401,802.00	59.7%	\$ 641,588.00	33.9%	\$ 971,155.27	27.1%	\$ 1,331,348.19
Veterinary Medicine	\$ 380,095.00	50.6%	\$ 572,256.00	26.6%	\$ 724,593.00	32.1%	\$ 956,976.00	7.6%	\$ 1,035,181.75	21.6%	\$ 1,320,216.36