

Cash Board Balances  
Quarterly Summary  
Quarter 2- Fiscal Year 2021

\*Cash balances reflect the accounts of each board within the Department of Health Professions at the end of the time period specified. Because over 80% of revenue comes through license renewal fees there may be periods where a board has a significant surplus or deficit. By law each board must adjust its fees to assure revenue is sufficient but not excessive.

Quarter Date Ranges	
Quarter 1	July 1 - September 30
Quarter 2	October 1- December 31
Quarter 3	January 1 - March 31
Quarter 4	April 1 - June 30

Board	Q2 2018	Q3 2018	Q4 2018	Q1 2019	Q2 2019	Q3 2019	Q4 2019	Q1 2020	Q2 2020	Q3 2020	Q4 2019	Q1 2021	CURRENT Q2 2021
<b>Audiology/Speech Pathology</b>	\$ 737,466.00	\$ 673,385.00	\$ 626,018.00	\$ 552,993.00	\$ 715,701.97	\$ 658,009.56	\$ 605,623.94	\$ 535,894.31	\$ 465,894.24	\$383,454.52	\$682,498.69	\$ 614,563.34	\$ 539,169.06
<b>Counseling</b>	\$ 381,429.00	\$ 328,519.00	\$ 1,094,175.00	\$ 1,016,889.00	\$ 1,031,969.74	\$ 808,154.88	\$ 1,825,712.80	\$ 1,523,356.48	\$ 1,260,908.08	\$949,732.55	\$2,083,660.01	\$ 1,805,259.26	\$ 1,536,941.07
<b>Dentistry</b>	\$ 3,054,472.00	\$ 3,836,085.00	\$ 3,599,497.00	\$ 3,138,930.00	\$ 2,691,462.19	\$ 4,628,752.15	\$ 4,294,051.88	\$ 3,721,458.21	\$ 3,132,331.10	\$4,886,348.81	\$4,442,058.15	\$ 3,793,053.58	\$ 3,225,828.92
<b>Funeral Directing</b>	\$ 138,072.00	\$ 614,410.00	\$ 526,645.00	\$ 400,094.00	\$ 289,785.38	\$ 748,992.93	\$ 674,413.97	\$ 530,625.72	\$ 400,278.86	\$826,297.32	\$757,222.90	\$ 615,041.36	\$ 482,205.43
<b>Long-Term Care Administrators</b>	\$ (237,995.00)	\$ 75,740.00	\$ (1,418.00)	\$ (100,967.00)	\$ (203,877.17)	\$ 125,650.05	\$ 44,673.84	\$ (48,835.26)	\$ (147,129.85)	\$206,640.46	\$143,337.64	\$ 42,463.78	\$ (55,235.86)
<b>Medicine</b>	\$ 7,754,832.00	\$ 8,602,323.00	\$ 10,185,518.00	\$10,946,162.00	\$ 11,454,639.14	\$10,277,493.72	\$ 9,382,218.82	\$ 7,916,021.85	\$ 6,824,945.98	\$7,943,788.25	\$9,298,608.27	\$10,259,241.95	\$10,816,160.91
<b>Nursing(includesCNAs)</b>	\$ 10,557,281.00	\$10,135,528.00	\$ 10,401,356.00	\$ 9,680,957.00	\$ 9,114,684.80	\$ 8,847,715.36	\$ 8,978,952.28	\$ 8,745,956.10	\$ 8,626,285.53	\$8,528,729.28	\$9,306,556.79	\$ 9,012,105.92	\$ 8,863,903.38
<b>Optometry</b>	\$ 645,495.00	\$ 563,775.00	\$ 505,645.00	\$ 410,220.00	\$ 482,677.55	\$ 409,106.07	\$ 352,434.19	\$ 259,164.02	\$ 171,414.50	\$405,180.60	\$342,499.60	\$ 242,239.66	\$ 151,995.94
<b>Pharmacy</b>	\$ 2,565,724.00	\$ 2,654,068.00	\$ 2,191,669.00	\$ 1,257,046.00	\$ 2,476,915.23	\$ 2,715,667.01	\$ 2,254,128.47	\$ 1,260,879.77	\$ 2,262,031.32	\$2,362,729.40	\$1,838,015.64	\$ 1,074,339.48	\$ 3,076,600.11
<b>Physical Therapy</b>	\$ 1,238,609.00	\$ 1,165,674.00	\$ 1,101,620.00	\$ 992,198.00	\$ 2,038,307.94	\$ 1,959,726.94	\$ 1,897,707.13	\$ 1,778,002.28	\$ 1,662,077.34	\$1,575,612.67	\$1,496,603.64	\$ 1,367,260.91	\$ 1,905,363.09
<b>Psychology</b>	\$ 815,679.00	\$ 704,768.00	\$ 917,117.00	\$ 815,926.00	\$ 704,715.11	\$ 595,091.66	\$ 1,034,433.38	\$ 923,605.19	\$ 799,701.34	\$677,723.73	\$990,080.30	\$ 876,236.07	\$ 773,169.35
<b>Social Work</b>	\$ 232,608.00	\$ 148,474.00	\$ 641,588.00	\$ 578,017.00	\$ 502,443.22	\$ 435,083.32	\$ 971,155.27	\$ 902,684.28	\$ 822,178.91	\$738,471.55	\$1,331,348.19	\$ 1,245,535.48	\$ 1,151,878.24
<b>Veterinary Medicine</b>	\$ 1,252,514.00	\$ 1,092,905.00	\$ 956,976.00	\$ 724,673.00	\$ 1,461,836.90	\$ 1,226,692.55	\$ 1,035,181.75	\$ 784,669.84	\$ 1,622,996.03	\$1,446,330.55	\$1,320,216.36	\$ 1,107,960.17	\$ 1,945,454.81



# Virginia Department of Health Professions

## Cash Board Balances Fiscal Year Summary Fiscal Year 2020

\*Cash balances reflect the accounts of each board within the Department of Health Professions at the end of the time period specified. Because over 80% of revenue comes through license renewal fees there may be periods where a board has a significant surplus or deficit. By law each board must adjust its fees to assure revenue is sufficient but not excessive.

Quarter Date Ranges	
Quarter 1	July 1 - September 30
Quarter 2	October 1- December 31
Quarter 3	January 1 - March 31
Quarter 4	April 1 - June 30

Board	FY 2015	Change Between FY 16 & FY 15	FY 2016	Change Between FY 17 & FY 16	FY 2017	Change Between FY 18 & FY 17	FY 2018	Change Between FY 19 & FY 18	FY 2019	Change Between FY 20 & FY 19	FY 2020
<b>Audiology/SpeechPathology</b>	\$ 511,491.00	-1.8%	\$ 502,397.00	11.5%	\$ 560,352.00	11.7%	\$ 626,018.00	-3.4%	\$ 605,623.94	11.3%	\$ 682,498.69
<b>Counseling</b>	\$ 649,743.00	3.7%	\$ 674,099.00	22.6%	\$ 826,278.00	32.4%	\$ 1,094,175.00	40.1%	\$ 1,825,712.80	12.4%	\$ 2,083,660.01
<b>Dentistry</b>	\$ 3,400,609.00	0.8%	\$ 3,429,213.00	17.0%	\$ 4,013,542.00	-10.3%	\$ 3,599,497.00	16.2%	\$ 4,294,051.88	3.3%	\$ 4,442,058.15
<b>Funeral Directing</b>	\$ (40,742.00)	-696.4%	\$ 242,995.00	56.7%	\$ 380,747.00	38.3%	\$ 526,645.00	21.9%	\$ 674,413.97	10.9%	\$ 757,222.90
<b>Long Term Care Administrator</b>	\$ (130,525.00)	-65.3%	\$ (45,267.00)	-32.4%	\$ (30,609.00)	-95.4%	\$ (1,418.00)	103.2%	\$ 44,673.84	68.8%	\$ 143,337.64
<b>Medicine</b>	\$ 9,315,919.00	7.7%	\$ 10,033,194.00	0.2%	\$ 10,051,272.00	1.3%	\$ 10,185,518.00	-8.6%	\$ 9,382,218.82	-0.9%	\$ 9,298,608.27
<b>Nursing(includesCNAs)</b>	\$ 7,661,773.00	27.7%	\$ 9,780,675.00	18.9%	\$ 11,626,594.00	-10.5%	\$ 10,401,356.00	-15.8%	\$ 8,978,952.28	3.5%	\$ 9,306,556.79
<b>Optometry</b>	\$ 568,468.00	-6.8%	\$ 529,791.00	0.6%	\$ 532,903.00	-5.1%	\$ 505,645.00	-43.5%	\$ 352,434.19	-2.9%	\$ 342,499.60
<b>Pharmacy</b>	\$ 2,412,035.00	3.7%	\$ 2,502,335.00	0.8%	\$ 2,523,231.00	-13.1%	\$ 2,191,669.00	2.8%	\$ 2,254,128.47	-22.6%	\$ 1,838,015.64
<b>Physical Therapy</b>	\$ 1,003,308.00	-29.0%	\$ 712,466.00	104.5%	\$ 1,457,317.00	-24.4%	\$ 1,101,620.00	41.9%	\$ 1,897,707.13	-26.8%	\$ 1,496,603.64
<b>Psychology</b>	\$ 822,877.00	7.4%	\$ 883,936.00	17.3%	\$ 1,037,083.00	-11.6%	\$ 917,117.00	11.3%	\$ 1,034,433.38	-4.5%	\$ 990,080.30
<b>Social Work</b>	\$ 306,198.00	-63.8%	\$ 110,903.00	262.3%	\$ 401,802.00	59.7%	\$ 641,588.00	33.9%	\$ 971,155.27	27.1%	\$ 1,331,348.19
<b>Veterinary Medicine</b>	\$ 380,095.00	50.6%	\$ 572,256.00	26.6%	\$ 724,593.00	32.1%	\$ 956,976.00	7.6%	\$ 1,035,181.75	21.6%	\$ 1,320,216.36