

## BOARD CASH BALANCES\*

FISCAL YEAR 2015, QUARTER ENDING 12/31/2014

Quarter Breakdown	
Quarter 1	July 1st - September 30th
Quarter 2	October 1st - December 31st
Quarter 3	January 1st - March 31st
Quarter 4	April 1st - June 30th

\*Cash balances reflect the accounts of each board within the Department of Health Professions at the end of the time period specified. Because over 80% of revenue comes through license renewal fees there may be periods where a board has a significant surplus or deficit. By law each board must adjust its fees to assure revenue is sufficient but not excessive.

Board	CURRENT											
	12/31/14	9/30/14	6/30/14	3/31/14	12/31/13	9/30/13	6/30/13	3/31/13	12/31/12	9/30/12	6/30/12	3/31/12
Audiology/Speech Pathology	\$590,898	\$361,215	\$400,901	\$426,969	\$472,096	\$3,762,905	\$389,375	\$423,284	\$451,437	\$280,870	\$331,953	\$370,995
Counseling	430,127	569,811	715,024	290,279	419,653	343,078	699,985	317,487	436,145	530,542	612,272	216,108
Dentistry	1,958,726	2,374,678	2,904,386	3,228,083	1,411,303	569,206	2,189,332	2,421,311	761,579	1,215,536	1,684,267	1,934,208
Funeral Directing	-517,592	-394,325	-242,833	-177,933	-473,724	1,788,903	-172,121	-81,073	-380,541	-224,066	-64,321	14,995
Long Term Care Administrator	-535,517	-470,797	-368,103	-305,585	-526,990	-328,093	-344,393	-274,029	-490,440	-390,089	-285,901	-223,330
Medicine	10,871,843	10,355,906	9,194,501	7,589,477	6,244,248	-443,104	8,153,756	8,851,478	9,663,278	8,539,018	7,028,745	5,099,583
Nursing (includes CNAs)	6,252,721	5,913,181	5,746,533	4,681,705	4,173,716	6,904,251	3,298,478	2,514,292	1,728,466	1,155,701	866,653	-104,279
Optometry	665,935	409,389	474,099	509,645	555,563	395,408	455,271	495,452	545,767	299,124	354,603	393,172
Pharmacy	2,431,914	1,643,755	2,384,739	2,708,234	2,351,682	1,579,796	2,216,986	2,231,208	2,137,635	1,402,690	1,932,721	1,997,221
Physical Therapy	1,088,556	176,760	288,153	332,248	411,983	513,828	609,403	662,479	736,992	192,455	298,364	348,172
Psychology	538,225	598,055	663,797	434,760	526,999	616,146	685,786	343,084	408,738	473,010	528,771	194,866
Social Work	-197,649	-88,401	42,406	141,718	241,541	333,731	417,698	-145,591	-49,010	13,337	108,526	170,481
Veterinary Medicine	643,358	-118,429	36,218	139,705	264,893	-444,276	-271,784	-150,568	-34,730	-489,824	-288,423	-155,210

## BOARD CASH BALANCES BY FISCAL YEAR\*

LAST FIVE FISCAL YEARS

Quarter Breakdown	
Quarter 1	July 1st - September 30th
Quarter 2	October 1st - December 31st
Quarter 3	January 1st - March 31st
Quarter 4	April 1st - June 30th

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Board	FY14	FY13	Change Between FY13 & FY12	FY12	Change Between FY12 & FY11	FY11	Change Between FY11 & FY10	FY10	Change Between FY10 & FY09
Audiology/Speech Pathology	\$400,901	\$389,375	3.0%	\$331,953	17.3%	\$281,020	18.1%	\$186,957	50.3%
Counseling	715,024	699,985	2.1%	612,272	14.3%	614,196	-0.3%	511,319	20.1%
Dentistry	2,904,386	2,189,332	32.7%	1,684,267	30.0%	1,100,553	53.0%	542,786	102.8%
Funeral Directing	-242,833	-172,121	41.1%	-64,321	167.6%	26,516	-342.6%	40,298	-34.2%
Long Term Care Administrator	-368,103	-344,393	6.9%	-285,901	20.5%	-215,920	32.4%	-98,946	118.2%
Medicine	9,194,501	8,153,756	12.8%	7,028,745	16.0%	5,262,351	33.6%	4,477,743	17.5%
Nursing (includes CNAs)	5,746,533	3,298,478	74.2%	866,653	280.6%	-962,116	-190.1%	111,929	-959.6%
Optometry	474,099	455,271	4.1%	354,603	28.4%	244,515	45.0%	196,684	24.3%
Pharmacy	2,384,739	2,216,986	7.6%	1,932,721	14.7%	1,571,313	23.0%	1,138,945	38.0%
Physical Therapy	288,153	609,403	-52.7%	298,364	104.2%	603,980	-50.6%	-335,865	-279.8%
Psychology	663,797	685,786	-3.2%	528,771	29.7%	386,307	36.9%	259,735	48.7%
Social Work	42,406	417,698	-89.8%	108,526	284.9%	377,503	-71.3%	98,655	282.6%
Veterinary Medicine	36,218	-271,784	-113.3%	-288,423	-5.8%	-269,371	7.1%	-259,762	3.7%